



Riverside County
Regional Park & Open-Space
District Advisory Commission Meeting



Thursday, January 16, 2025
A G E N D A

**Park District
Headquarters
4600 Crestmore Road
Jurupa Valley, CA 92509
951/955-4310**

Meeting Location:
Park District Headquarters, Riverfront Room
4600 Crestmore Road
Jurupa Valley, CA 92509

DISTRICT ADVISORY COMMISSION MEETING – 1:30 PM

1.0 Call to Order

2.0 Pledge of Allegiance to the Flag

3.0 Roll Call

4.0 Approval of Minutes – Action

4.1 Job Code 2025-01

Approval of Minutes of November 7, 2024.

**5.0 Special Recognition
(NO BUSINESS)**

6.0 Public Comments

*A three-minute limitation will apply to each member of the public who wishes to address the Commission on a matter not on the agenda. No member of the public is allowed to “share” his/her three minutes with any other member of the public. (Usually, any items received under this heading are referred to staff for further study, research, completion and/or future Commission action.) Any person wishing to address the Commission on any matter, whether or not it appears on this agenda, is requested to complete a **Request to Speak form** available from the Recording Secretary. The completed form is to be submitted to the Secretary prior to an individual being heard. Whenever possible, lengthy testimony should be presented to the Commission in writing and only pertinent points presented orally.*

7.0 Fish and Game Related Business

7.1 Fish & Game Trust Fund – Informational

The Park District will give a financial update on the Fish & Game Trust Fund.

7.2 Fish & Game Report

**8.0 Off-Highway Vehicle Recreation (OHVR) Related Business
(NO BUSINESS)**



If you require reasonable accommodations for this meeting,
call Park District Headquarters at 951-955-4398 at least 72 hours before the meeting.

9.0 Old Business

9.1 [Park Fees Update](#) – Action
Job Code: 2025-02
Robert Williams, Chief

9.2 [CIP Trails Update](#) – Informational
Gaby Adame, Bureau Chief

10.0 New Business

10.1 [23/24 Fiscal Year-End Final Results](#) – Receive & File
Job Code: 2025-03
Michael Alferez, Fiscal Manager

11.0 Tentative Future Agenda Items

11.1 [OHV Feasibility Study Update](#)

11.2 [Workshop Refresh for Commissioners on their roles on the DAC](#)

11.3 [Park Foundation Update \(early 2025\)](#)

12.0 Commissioners Report – Informational

13.0 Park District Status Reports – Informational

13.1 [Miscellaneous Items of Interest](#)
Kyla Brown, General Manager

14.0 Next Meeting

March 6, 2025, 10:00 a.m. Mayflower Park, Maintenance Building – 4980 Colorado River Road;
Blythe, CA 92225 (date and/or location subject to change).

15.0 Adjournment



If you require reasonable accommodations for this meeting,
call Park District Headquarters at 951-955-4398 at least 72 hours before the meeting.

STAFF REPORT

Agenda Item No. 9.1

Date: January 16, 2025

Job Code: 2025-02

Prepared by: Robert Williams, Bureau Chief

For: District Advisory Commission

Subject: Amend and approve 2024-2025 Specific Use Fees for the Riverside County Regional Park & Open Space District

Recommendation: Approve recommended Specific Use Fees Revisions for 2024-2025

Background:

Per Board Policy, J-5, the Regional Park and Open-Space District shall collect public use fees and charges for its operations. The Policy requires a resolution for establishing rates and a review by the District Advisory Commission. In addition, on August 21, 2014, the Board authorized the General Manager to set the specific fee when a range was stated in the fees resolution, based upon factors stated in the resolution and/or in accordance with the approval by the District Advisory Commission.

On July 11, 2024, the District Advisory Commission approved the Specific Use Fees for 2024-25. Since the approval, the District has identified fees needing further adjustment including updating special event camping fees for all Regional Parks. This is listed as a NEW fee; however, special event camping fees were previously established but only at Lake Cahuilla Veterans Regional Park. The special event camping fee allows a higher fee to be charged in conjunction with a special activity or event which creates a higher demand, such as the Coachella Festival in Indio.

It is requested that the Commission approve the recommended Specific Use Fees revisions, effective February 1, 2025.



STAFF REPORT



Agenda Item No. 9.2
Date: 1/16/2025

Prepared by: Gaby Adame, Bureau Chief
For: District Advisory Commission
Subject: CIP Trails Updates
Recommendation: Informational

Background:

PROJECT

PK-9746: SART Phase 2A, 2B, and 3A: Approximately 3.4 miles of trail collectively called the SART Rincon Street to Prado Spillway Segment. This phase is being managed by Riverside County Transportation Commission (RCTC).

- Pending 90% construction documents and circulation of environmental documents. Both require review and sign off from USACE.
- Project funded up to 100% design, permits, and environmental

PK-9601: SART Phase 3B: Approximately 0.65 mile long segment adjacent to the Prado Dam. This phase is being managed by United State Army Corps of Engineers as it is incorporated into the much larger Prado Dam Spillway Project.

- Pending release of environmental documents.

PK-9710: SART Phase 6: Approximately 1.71 mile segment of trail also called the Pinch Point as it is a segment where Riverside, Orange, and San Bernardino Counties converge and this project touches all three counties.

- 95% Construction Documents received December 2024. Comments due end of January 2025.
- Environmental documents completed (IS-MND)
- \$9.2M Santa Ana River Coastal Conservancy grant application approved by state commission in November 2024. Grant will fund acquisition of right of way/easements and trail. Does not include funding for two bridges.
- Applied for \$25.2M Railroad Crossing Elimination Grant, a federal grant that will potentially fund the construction of the bridge over the BNSF railroad.
- Applying for \$25M RAISE Grant, a federal grant that will potentially fund the construction of the bridge over the BNSF railroad and bridge over Aliso Creek.

PK-ARPA010: Santa Ana River Trail Wayfinding Signage Program Project: Installation of over 300 signs along the Santa Ana River Trail in the Cities of Riverside, Corona, Eastvale, and Norco.

- Construction to begin December 2024 with an estimated completion date of April 2025
- See Exhibit A for design details.

PK-8150 Box Spring Signage Program: \$25K grant received to install wayfinding and interpretive signs in the Box Spring Mountains Reserve

- Currently going through selecting sign placement locations
- Design development early 2025
- Installation fall 2025



STAFF REPORT



Agenda Item No. 10.1
Date: January 16, 2025
Job Code: 2025-03

Prepared by: Michael Alferez, Fiscal Manager
For: District Advisory Commission
Subject: FY23-24 Independent Auditor's Report and Financial Results
Recommendation: Receive and File

Background: The Riverside County Regional Park and Open Space District (District) is required to conduct an independent audit at Fiscal Year End. The Auditing firm of Eadie & Payne, LLP, completed their audit in November 2024. The final report did not include any findings and was submitted to the Board of Directors on January 14, 2025.

Financial Highlights of the Audit Report:

- The assets and deferred outflows of the District exceeded its liabilities and deferred inflows at the end of fiscal year at \$89.7 million
- The District's financial status improved overall due to this year's operations, with the net position of governmental activities increasing by \$5.2 million, or 6.2% of the beginning net position
- Governmental expenses were \$22.8 million, while revenues were \$28.0 million.
- Approximately \$4.8 million was spent on new capital assets during the year, primarily funded by the Park Acquisition & Development Fund (capital project fund) and ARP Act Coronavirus Relief Fund (special revenue fund)
- The District's net increase in its long-term liabilities from compensated absences, net pension liability and net OPEB liability was approximately \$1.1 million. Lease liability, in accordance with GASB 87, Leases, was \$369,935
- The unassigned fund balance in the District's General Fund represents 85.6% of the total general expenditures.

The management letter is included for reference, and the completed audit is available for review by the Commission and general public.

Recommendation: Staff recommends that the Commission receive and file the report.



Agenda Item No. 13.1

Date: 01/16/2025

Prepared by: Kyla Brown, General Manager
For: District Advisory Commission
Subject: Miscellaneous Items of Interest

1. Board of Directors RivCoParks is both a special district and the County Parks Department. Our County Board of Supervisor’s serve as our board for the Park Department as well as the Park District, but in slightly different capacities. Supervisor Jose Medina was sworn in on January 6, 2024, as the newest Board of Supervisor’s member representing the First District. Supervisor Medina was appointed as the Chair for the Board of Directors for the Riverside County Regional Park and Open-Space District. Supervisor Spiegel, Second District, was re-appointed as the Vice Chair. Supervisor Perez, Fourth District, was appointed as Chair for the Board of Supervisors and Supervisor Spiegel is the Vice Chair.
2. Lake Cahuilla The long-term leases/agreements with CVWD and USBR have been finalized and approved by our respective boards. A celebration is being planned for a date in February with a Signing Ceremony and Groundbreaking for the improvements underway at the park.
3. Homelessness GM Brown and Chief McLain attended the City of Riverside’s Forum on Homelessness on November 18, 2024. Staff continue to participate in efforts to coordinate resources for maximized support and relocation of those experiencing homelessness in the Santa Ana River.
4. SART Funding On November 21, 2024, the [Coastal Conservancy](#) approved our application for \$9.2M for the Sant Ana River Trail Green River Gold Club Segment, Phase 1 Construction Project. The project consists of 1.71 miles of the SART in Riverside County, connecting the previously completed segment in Chino Hills State Park on the east, to the OC segments on the west.
5. Financial Sustainability RivCoParks executive team has begun exploratory conversations with consultants to determine options for long-term funding solutions in order to address the backlog of differed maintenance as well as plan for future development and operational needs.
6. Outdoor Equity Since November 1, 2024, RivCoParks has utilized Outdoor Equity Funds to host 2 special events, providing over 1,200 individuals with free access to recreational opportunities across regional parks, nature centers, and historic sites. In partnership with We Can Fish, we also hosted annual fishing clinics for

differently abled youth at Lake Cahuilla and Lake Skinner, drawing 320 participants. RivCoParks Partnered with other RivCo Departments such as First 5, DCSS, and DPSS, to raise awareness of park programs and offer free park entry passes.

- First 5 - Provided SWAG material and Library Pass info.
- DPSS and DCSS - shared flyers and advertise Outdoor Equity Initiative on lobby TVs.

Attendance at Outdoor Equity Events was as follows:

| EVENT | LOCATION | ATTENDANCE |
|-----------------------------|--------------------------------------|------------|
| Lake Cahuilla Catfish Derby | Lake Cahuilla Veterans Regional Park | 1,000+ |
| Old Tyme Christmas | Gilman Ranch | 200+ |
| We Can Fish | Lake Cahuilla & Lake Skinner | 320 |

Additionally, five (5) Library Passes were added to our Library Pass program. There are now a total of 87 passes distributed across 24 branches throughout Riverside County.

RivCoParks hosted our first 3 “Mini-mony” wedding ceremonies at Crestmore Manor. Mini-monies provide an opportunity for low-income couples to have a beautiful wedding at an affordable price.

Board of Supervisors/Directors Actions

| <u>DATE</u> | <u>M.O.</u> | <u>SUBJECT</u> |
|-------------|-------------|--|
| 12/03/24 | 3.13 | Approval of Revised Departmental Records Retention Schedule for the Regional Parks & Open Space District (PARK), All Districts. [\$0] (4/5th Vote Required) |
| | 3.86 | Approve Addendum to the Plans and Specifications, Accept the Low Bid and Award the Contract for the Construction of Rancho Jurupa Park Parking Lot Resurfacing and Roadway Paving Project in the Western Area of Riverside County; District 2. [\$1,767,000 Total Cost - Riverside County Regional Park and Open-Space District ARPA Funds 100%] |
| | 13.1 | Appointment of Jeff Greene to the Riverside County Regional Park and Open-Space District Advisory Commission, First District [\$0] |
| | 13.2 | Approve Allocation of American Rescue Plan Act (ARPA) Funds to the Riverside County Regional Park and Open-Space District for the Hurkey Creek Beautification Project; Approval of In-Principle and Preliminary Project Budget; CEQA Exempt per State CEQA Guidelines Section 15301 and 15061(b)(3); District 4. [\$1,000,000 - 50% Federal - American Rescue Plan Act (ARPA) Fund 21735, 50% Park Acq & Dev, District Fund 33100](4/5 Vote Required) |
| | 13.2 | Adopt Resolution No. 2024-005 Authorizing the Application for and Acceptance of State of California Department of Forestry and Fire Protection (CAL FIRE) Grant Funds; District 2. [\$1,704,663] |

- 13.4 [Approve the Second Amendment to Task Order #2 to the Consulting Services Agreement with Kimley-Horn and Associates, Inc. for the Kabian Memorial Park Improvements to increase the total Task Order amount by \\$11,000 from \\$254,070 to \\$265,070; **District 1** \[Total Cost \\$265,070; up to \\$26,507 in additional compensation; 96% American Rescue Plan Act \(ARPA\) Fund 21735; 4% Park Acq & Dev, District Fund 33100\]](#)
- 12/10/24** 13.1 [Approve Lease Agreements between the Coachella Valley Water District \(CVWD\), the United States Bureau of Reclamation \(BOR\), and the Riverside County Regional Park and Open-Space District for Administration of Recreation at Lake Cahuilla Adjacent to the Coachella Canal, Indio, California; CEQA Exempt per Section 15301 – Existing Facilities; **District 4**. \[\\$0\] \(Clerk to File Notice of Exemption\)](#)
- 13.2 [Approve the First Amendment to Task Order #1 to the Consulting Services Agreement with Alta Planning + Design, Inc. for the Santa Ana River Trail \(SART\) Signage Program to increase the total Task Order amount by \\$19,965 from \\$285,600 to \\$305,565; **Districts 1 and 2**. \[\\$305,565 Total Cost; up to \\$30,556.50 in additional compensation - 93% American Rescue Plan Act \(ARPA\) Fund 21735; 7% Park Acq & Dev, District Fund 33100\]](#)
- 12/17/24** 13.1 [Appointment of Nicolas Barth to the Riverside County Regional Park and Open-Space District Advisory Commission, **Fifth District** \[\\$0\]](#)
- 13.2 [Approve the Professional Service Agreement with GoForth & Marti dba G/M Business Interiors for the Purchase and Assembly of Furniture for three years; **All Districts** \[\\$750,000 Total Cost; up to \\$75,000 in additional compensation – 53% ARPA Fund 21735; 47% Park Acq & Dev, District Fund 33100\]](#)
- 13.3 [Ratify and Approve the First Amendment to the Professional Services Agreement \(PSA\) with RHA Landscape Architects-Planners, Inc. for the Gilman Historic Ranch Master Plan and PSA with Stagecoach Stop Park Design and Environmental Consulting Services through March 31, 2026; **District 5**; \[Total Cost \\$701,325; up to \\$70,132.50 in additional compensation– Grant Funds 100%\]](#)
- 01/07/25** #4 [CLERK OF THE BOARD: Elect the Chair and Vice Chair of the Riverside County Regional Park and Open-Space District for 2025. \[\\$0\]](#)

Calendar of Park District Events:

- January 25, 2025 Youth Fishing Clinic (Rancho Jurupa Park)
- February 8, 2025 Youth Fishing Clinic (Lake Cahuilla)
- February 20, 2025 Crestmore Dance (Crestmore Manor)
- February TBD, 2025 Cahuilla Veterans Fishing Derby/Groundbreaking (Lake Cahuilla)
- March 8, 2025 Youth Fishing Clinic (Lake Skinner)
- March 15, 2025 Reel in the Fun with Sheriff Chad Bianco (Lake Cahuilla) – Partnership
- March 29, 2025 Outdoor Explore (Mayflower Park)



Riverside County Regional Park and Open-Space District

Kyla Brown, Parks Director / General Manager

District Advisory Commission Planning Project Updates

January 16, 2025

CIP PROJECTS

PK-9742 Stagecoach Stop Park at Gilman Ranch

\$6.05 million

- **Funding:** State of California, Regional Park Program, Prop 68 State of California
- **Project:** The grant-funded project will result in the development of a new community center, parking, lighting, ADA paths, among other amenities at at Gilman Historic Ranch and Wagon Museum
- **Consultant:** RHA Landscape Architects Planners, Inc.
- **Estimated Completion:** 2027
- **Status:**
 - Environmental analysis continues for CEQA compliance.
 - RHA will continue with production of construction documents with new location in mind, with anticipated completion of summer 2025.

PK-9750 Trujillo Adobe Restoration Project

\$10.4 million

- **Funding:** State of California budget line item
- **Project:** Restore the Trujillo Adobe and acquire land to add to the site
- **Consultant:** Architectural Resources Group
- **Estimated Completion:** 2027
- **Status:**
 - Final report on preservation analysis received December 2024.
 - Staff will issued RFP to hire design consultant.
 - Staff working with Facilities Management to acquire property for site expansion.

PK-7308 Butterfield Trail – Stoffer Property Staging Area

\$239,000

- **Funding:** DIF
- **Project:** Environmental and Preliminary Eengineering for a staging area and three miles of trail.



- **Consultant:** UltraSystems
- **Estimated Completion:** 2024
- **Status:**
 - Project temporarily on hold while new staff is brought on board.

PK-9729 RJU Mini-Golf Restoration Project
\$300,000

- **Funding:** DIF
- **Project:** Restoration of delapidated green at the Rancho Jurupa mini-golf surface and ADA update to one hole.
- **Consultant:** Community Works Design Group
- **Estimated Completion:** 2025
- **Status:** Construction documents being prepared by design team. Will be submitted to Facilities Management for permitting early 2025

ARPA Projects

1. Lake Skinner Sewer/Water (PK-ARPA003)

| | |
|---|---------------------------------------|
| Consultant: IDS Group | PS&E Complete: 100% |
| Parks PM: Anthony Miller | Authorization to Bid: Aug 2024 |
| ARPA Budget: \$1.5 million | Bid Opening: Sep 19, 2024 |
| Construction Start: Jan 2025 | Awarded Contract: Nov 5, 2024 |
| Construction Complete: Fall 2025 | |

Project Description: Replacement of damaged or inoperable water valves in Campground A, B, and C; installation of new backflows.

Project Update: RivCoParks has packaged this project along with PK-ARPA004 Repaving, and PK-ARPA011 Boat Launch projects. Contract approved by the BOS 11/5/2024.

2. Lake Skinner Repaving Projects (PK-ARPA004)

| | |
|---|--|
| Consultant: TLMA | PS&E Complete: 99% |
| Parks PM: Anthony Miller | Authorization to Bid: August 27, 2024 |
| ARPA Budget: \$1.8 million | Bid Opening: September 19, 2024 |
| Construction Start: Jan 2025 | Awarded Bid: November 5, 2024 |
| Construction Complete: Fall 2025 | |

Project Description: Resurfacing of approximately 8,020 s.f. (1.5 miles) of Warren Road from the road split just north of the park entrance check-in booth to the pedestrian crossing at the park store as you enter the park proper; modifying cross slope in select areas for better drainage conveyance and resurfacing of approximately 222,000 sf of asphalt pavement for Lake Skinner Camp Store Parking Lot.

Project Update: RivCoParks has packaged this project along with PK-ARPA004 Repaving, and PK-ARPA011 Boat Launch projects. Contract approved by the BOS 11/5/2024.

3. Rancho Jurupa Paving (PK-ARPA005)

Consultant: TLMA

Parks PM: Anthony Miller

ARPA Budget: \$2.6 million

Construction Start: Jan 2025

Construction Complete: Feb 2025

PS&E Complete: 100%

Authorization to Bid: August 27, 2024

Bid Opening: Sept 18, 2024

Awarded Bid: Dec 3, 2024

Project Description: Resurfacing approximately 90,900 s.f. of the fishing lake's parking lot and installing approximately 4,300 s.f. of new roadway pavement for the Lakeview Campground located in the west central and west southern portions the Rancho Jurupa Park.

Project Update: Project mobilization to begin January 2025 and construction of new pavement to be completed by end of February 2025.

4. OHV Feasibility Study (PK-ARPA006)

Consultant: KTUA

Parks PM: Lynda Ramos

ARPA Budget: \$522K (\$500K ARPA)

Project Completeness: 35%

Estimated Completion: Winter 2025

Project Description: Project continues on previous 2022 OHV Feasibility Study where over 30 sites were studied and was narrowed down to four. This feasibility study further dives into the four sites plus an additional two that were added later. The sites include Double Butte Site, Banning North Site, Banning South Site, Coachella South, San Timoteo, and Rochelle Site. This feasibility study requests that a consultant narrow down the best site plus one alternative.

Project Update: KTUA continues to work on the opportunities and constraints analysis and project website development. Banning South will likely be removed from study due to owner not approving on site analysis or willingness to participate in study. Website will be created for project and launched early 2025.

5. **RivCoParks Tourism Project (PK-ARPA007)**

Consultant: N/A

Project Completeness: 85%

Parks PM: Michael A./Gaby A.

Estimated Completion: Nov 2025

ARPA Budget: \$ 417,468

Project Description: RivCoParks hosts a number of events each year through non-profit partnerships and provides nature and history-based education to local school districts throughout Riverside County. The Tourism Recovery Program waives fees and funds District-sponsored activities associated with these services, providing much needed relief to non-profits and school districts (which were impacted as a result of the pandemic and face economic difficulties arising therefrom) who host events in Riverside County facilities.

Project Update: No new updates. \$43,167 funds remain to be used by end of calendar year.

6. **D4 Feasibility Study (PK-ARPA008)**

Consultant: Webb Associates

Project Completeness: 60%

Parks PM: Lynda Ramos

Estimated Completion: Fall 2025

ARPA Budget: \$442K (\$250K ARPA)

Project Description: Feasibility report to identify potential sites for new regional park in District IV.

Project Update: Four community meetings have been held which have been successful. Additional tabling will be done at community events to promote study.

7. **Santa Ana River Bottom (SARB) Yard (PK-ARPA009)**

Consultant: DBA

PS&E Complete: 100%

Parks PM: Anthony Miller/Paul Ortiz

Authorization to Bid: June 4, 2024

ARPA Budget: \$5.9 million

Bid Opening: July 10, 2024

Construction Start: Sept. 2024

Awarded Bid: August 27, 2024

Construction Complete: Fall 2025

Project Description: RivCoParks established a Santa Ana River Bottom Ranger Unit to work collaboratively with other county and municipal agencies to deliver compassionate and humane services to unsheltered individuals along the river bottom. This project builds a maintenance shop, office space, and meeting room for the new team as they conduct their activities.

Project Update: Construction began September 2024 with anticipated completion of Spring 2025.

8. Santa Ana River Trail Wayfinding (SART) (PK-ARPA010)

Consultant: Alta Planning

Parks PM: Gaby Adame/Lynda Ramos

ARPA Budget: \$1 million

Construction Start: Sept 2024

Construction Complete: April 2025

PS&E Complete: 100%

Authorization to Bid: July 9, 2024

Bid Opening: August 5, 2024

Awarded Bid: Sept 10, 2024

Project Description: Signage program for the Riverside County portion of the Santa Ana River Trail which extends from San Bernardino County to the beach in Orange County. Signage will include wayfinding, safety signs, interpretive signs, and distance markers.

Project Update: Contractor currently working on material procurement. Material will need to be approved by RivCoParks. Installation to begin December 2024 with estimated completion April 2025.

9. Lake Skinner Boat Launch Repair (PK-ARPA011)

Consultant: Infrastructure Engineering Corporation (IEC)

Parks PM: Anthony Miller

ARPA Budget: \$3 million

Construction Start: January 2025

PS&E Complete: 100%

Authorization to Bid: Aug 27, 2024

Bid Opening: September 19, 2024

Awarded Bid: November 5, 2024

Project Description: ADA upgrades to include: a new ADA walking path from the existing parking lot to boat launch #1, new ADA prefabricated restroom with attached back-office space, new ADA fish cleaning station, reconfigure the existing parking lot to meet ADA requirements/compliance and a new drive through exit lane from the boat launch ramps.

Project Update: RivCoParks is packaging this project along with PK-ARPA003 Sewer/Water, and PK-ARPA004 Repaving projects. Contract award to BOS 11/5/2024.

10. Santa Rosa Plateau Broadband Project (PK-ARPA012)

| | |
|--|---------------------------------------|
| Consultant: Frontier Communications | PS&E Complete: 100% |
| Parks PM: Anthony Miller | Bid Opening: Not required |
| ARPA Budget: \$100,000 | Construction Start: March 2024 |

Project Description: Establish reliable high-speed internet connection at the Santa Rosa Plateau Visitor's Center.

Project Update: Construction complete.

11. Lawlor Lodge ADA Improvements (PK-ARPA013)

| | |
|--|---|
| Consultant: BOA Architecture; Kimley Horn; CRM Tech | PS&E Complete: 100% |
| Parks PM: Anthony Miller | Authorization to Bid: July 9, 2024 |
| ARPA Budget: \$2.4 million | Bid Opening: September 4, 2024 |
| Construction Start: Jan 2025 (weather) | Awarded Bid: October 22, 2024 |

Project Description: ADA updates to Walts Cabin and Scouts Cabin located in the Lawlor Lodge area. Updates include the retrofit of existing cabins to ensure entryways have appropriate widths, restrooms can provide wheelchair access, and a community space can be provided for future facility rental.

Project Update: Due to good weather, construction will begin January 2025.

12. Kabian Memorial Park Improvements (PK-ARPA014):

| | |
|---|---|
| Consultant: Kimley Horn | PS&E Complete: 100% |
| Parks PM: Oscar Ricardo/Paul Ortiz | Authorization to Bid: June 4, 2024 |
| ARPA Budget: \$1.93 million | Bid Opening: July 9, 2024 |
| Construction: Sep 2024 | Awarded Bid: August 27, 2024 |

Project Description: Project includes utility infrastructure updates, entryway enhancements, new restroom, playground ADA upgrades, ADA pathways, and added signage.

Project Update: Construction began October 2024.

13. Lake Cahuilla Paving Project (PK-ARPA015)

Consultant: TLMA
Parks PM: Anthony Miller
ARPA Budget: \$1.5 million
Construction: Sept 2024

PS&E Complete: 100%
Authorization to Bid: April 2024
Bid Opening: May 2024
Awarded Bid: July 2024

Project Description: Slurry and re-striping of roadways and parking lots

Project Update: Construction complete. Minor clean up items before final close out.

14. Lake Cahuilla Amenities Update (PK-ARPA015)

Consultant: RHA
Parks PM: Anthony Miller
ARPA Budget: \$9.5 million
Construction: Dec 2024

PS&E Complete: 100%
Authorization to Bid: August 27, 2024
Bid Opening: September 26, 2024
Awarded Bid: November 5, 2024

Project Description: Project includes master plan for park which will be its own stand-alone RFP (In progress), pool repairs and ADA updates, restroom modernization, fishing area improvements, playground upgrades, campground amenity upgrades, basketball and pickleball court, and enhanced landscaping.

Project Update: Anticipated construction to begin December 2024.

15. Lake Cahuilla Master Plan (PK-ARPA015)

Consultant: Webb Associates
Parks PM: Lynda Ramos
ARPA Budget: \$500,000

Project Completion: 0%
Estimated Completion: Summer 2026

Project Description: Project includes master plan for park that includes design, environmental, and economic feasibility analysis.

Project Update: Design consultant continues constraints analysis and design.

16. Hidden Valley Nature Center (PK-ARPA016):

Consultant: Community Works Design
Group
Parks PM: Paul Ortiz
ARPA Budget: \$2.5 Million
Construction: December 2024

PS&E Complete: 100%
Authorization to Bid: July 9, 2024
Bid Opening: September 12, 2024
Awarded Bid: November 5, 2024

Project Description: Install a new prefabricated restroom, construct a new septic system for the restroom, reconfigure the existing parking lot to meet ADA requirements/compliance, renovate/beautify the existing entry area, construct new ADA compliant concrete walking paths, construct new outdoor classroom with shade structure, construct new art area with shade structure, renovate existing Amphitheater to meet ADA compliance and install new shade structures.

Project Update: Construction started December 2025.

17. Hurkey Creek Beautification Project (PK-ARPA017):

Consultant: N/A
Parks PM: Anthony Miller
ARPA Budget: \$2.5 Million
Construction: Winter 2025

PS&E Complete: 5%
Authorization to Bid: N/A
Bid Opening: N/A
Awarded Contract: Dec. 3, 2024

Project Description: Project will be managed by Facilities Management via an MOU. Contractor on Facilities Management pre-approved list will be used for quick turnaround. New roofs on 5 restrooms, paint 5 restrooms and 2 residences, entryway and park landscaping, park amenities, playground restoration.

Project Update: Contract award December 3, 2024.