



Riverside County
Regional Park & Open-Space
District Advisory Commission Meeting



Park District
Headquarters
4600 Crestmore Road
Jurupa Valley, CA 92509
951/955-4310

Meeting Location:
Park District Headquarters, Riverfront Room
4600 Crestmore Road
Jurupa Valley, CA 92509

Thursday, July 11, 2024
A G E N D A

DISTRICT ADVISORY COMMISSION MEETING – 1:30 PM

1.0 Call to Order

2.0 Pledge of Allegiance to the Flag

3.0 Roll Call

4.0 Approval of Minutes – Action

4.1 Job Code 2024-11

Approval of Minutes of May 2, 2024.

5.0 Special Recognition

5.1 Introductions

5.1.1. Cindy Munoz, Sr. Maintenance Planner/Inspector

5.2 Special Recognition

5.2.1. Years of Service Awards

6.0 Public Comments

*A three-minute limitation will apply to each member of the public who wishes to address the Commission on a matter not on the agenda. No member of the public is allowed to “share” his/her three minutes with any other member of the public. (Usually, any items received under this heading are referred to staff for further study, research, completion and/or future Commission action.) Any person wishing to address the Commission on any matter, whether or not it appears on this agenda, is requested to complete a **Request to Speak form** available from the Recording Secretary. The completed form is to be submitted to the Secretary prior to an individual being heard. Whenever possible, lengthy testimony should be presented to the Commission in writing and only pertinent points presented orally.*

7.0 Fish and Game Related Business

7.1 Fish & Game Fund Update – Informational

Michael Alferez, Fiscal Manager

The Park District will give a financial update on the Fish & Game Trust Fund.

7.2 Fish & Game Report – Informational



If you require reasonable accommodations for this meeting,
call Park District Headquarters at 951-955-4398 at least 72 hours before the meeting.

8.0 Off-Highway Vehicle Recreation (OHVR) Related Business
(NO BUSINESS)

9.0 Old Business

9.1 Lake Cahuilla Veterans Regional Park Update – Informational
Kyla Brown, General Manager

10.0 New Business

10.1 2025 Meeting Calendar – Action
Job Code: 2024-12

The District Advisory Commission will be asked to approve the 2025 meeting calendar

10.2 Election of Chair of the District Advisory Commission for 2024/25 – Action
Job Code: 2024-13

The District Advisory Commission will be asked to elect a Chair for 2024/25

10.3 Election of Vice Chair of the District Advisory Commission for 2024/25 – Action
Job Code: 2024-14

The District Advisory Commission will be asked to elect a Vice Chair for 2024/25

10.4 2024-2025 Work Plan – Receive and File
Job Code: 2024-15

Robert Williams, Bureau Chief

10.5 Specific Use Fees – Action
Job Code: 2024-16

Robert Williams, Bureau Chief

Commissioners will be asked to approve the recommended specific use fees

11.0 Tentative Future Agenda Items

11.1 OHV Feasibility Study Update

11.2 Lake Cahuilla Update

11.3 Workshop refresh for Commissioners on their roles on the DAC

11.4 Ranger Recruitment Training

12.0 Commissioners Report – Informational

13.0 Park District Status Reports – Informational

13.1 Miscellaneous Items of Interest
Kyla Brown, General Manager

14.0 Next Meeting

September 5, 2024, 1:30 p.m. at Idyllwild Nature Center, – 25225 Highway 243; Idyllwild, CA 92549
(date and/or location subject to change).

15.0 Adjournment



If you require reasonable accommodations for this meeting,
call Park District Headquarters at 951-955-4398 at least 72 hours before the meeting.



STAFF REPORT



Agenda Item No. 7.1
Date: July 11, 2024

Prepared by: Michael Alferez, Fiscal Manager
For: District Advisory Commission
Subject: Fish & Game Fund Update
Recommendation: Informational

Background:

The CA Fish and Game Code 13003 mandates that base fines collected be split evenly between the State and the County where the infraction occurred. Additionally, State and County fees and assessments are added to create the total "Citation Fee."

County Court Collections are deposited in the County Treasury and distributed monthly by the Auditor-Controller's Office (ACO) based on legal formulas. The district's share is posted to Special Revenue Fund 25500, with expenditures approved by the District Advisory Commission.

As of June 19, 2024, the fund balance is \$18,744.27—an increase of \$1,275.98 from last DAC meeting on May 2024. This increase includes \$19.50 in interest earnings, \$598.14 from citation revenue, and a \$658.34 reversal related to the Lake Cahuilla Fishing Derby sponsorship overcharge reported in March 2024.

INTEREST EARNINGS

County Policy B-21, the County Investment Policy, aims to safeguard public funds by ensuring prudent investments and proper oversight. This policy applies to all funds held in the County Treasury. Annually, the County Treasurer-Tax Collector's Office reviews and updates the Statement of Investment Policy. Additionally, an Investment Oversight Committee, chaired by the County Executive Office and comprising 5 to 7 members, oversees investment decisions.

The Fish & Game fund 25500 is part of the County's pooled portfolio for all funds. Interest accrues quarterly and is distributed through cash and accrual apportionments. The cash apportionment represents available funds, while the accrual apportionment covers the remaining undistributed interest. GASB 31, issued by the Governmental Accounting Standards Board, establishes guidelines for investments within governmental investment pools. Its purpose is to ensure transparent reporting of investment values, particularly at year-end.

Acct Name	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	TOTAL
		<i>GASB 31</i>		<i>Q1 CASH</i>		<i>Q1 ACC</i>		<i>Q2 CASH</i>	<i>Q2 ACC</i>		<i>Q3 CASH</i>		
Interest-Invested Funds	-	370.88		20.76	-	157.22	-	20.32	183.68	-	19.50	-	772.36
Fish & Game-Cc Portion	230.91	-	147.94	156.54	189.08	228.91	115.94	149.80	91.25	156.80	356.05	242.09	2,065.31
<i>Total</i>	230.91	370.88	147.94	177.30	189.08	386.13	115.94	170.12	274.93	156.80	375.55	242.09	2,837.67

EXPENDITURES

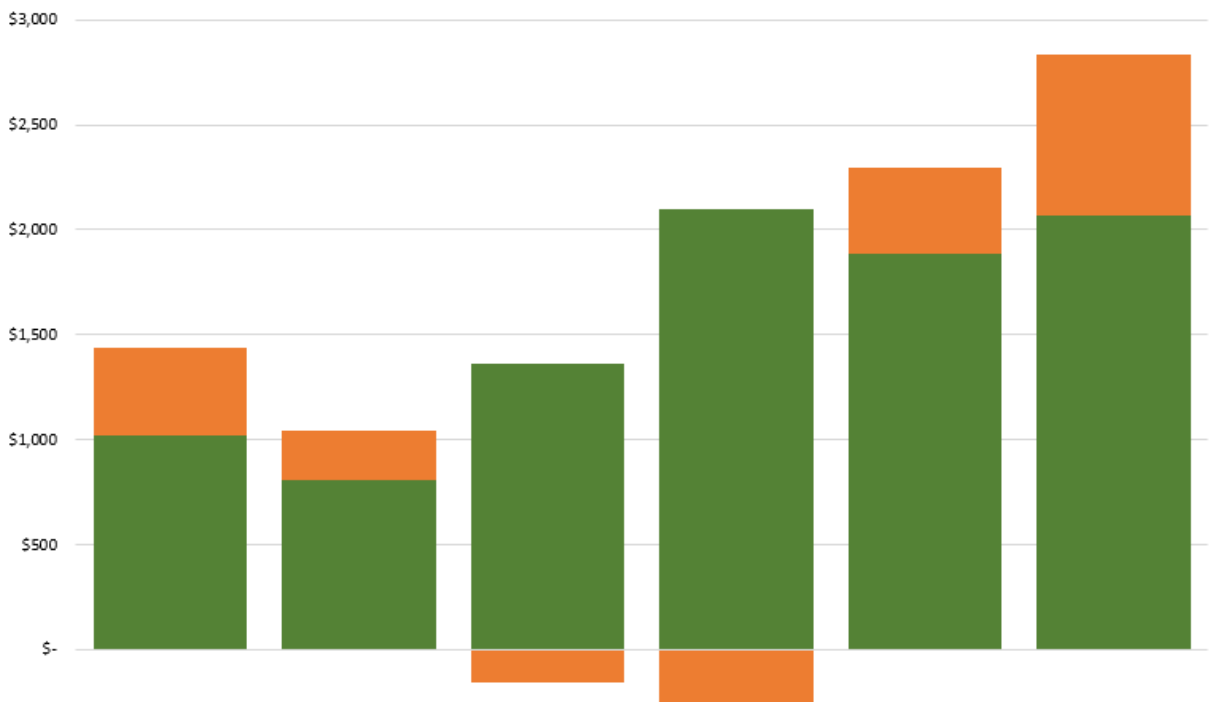
The commission approved two (2) applications for FY2023-24:

- \$1,000 – Lake Cahuilla Fishing Derby – sponsored funding of prizes
- \$1,000 – City of Lake Elsinore Youth Fishing Clinic

REVENUES

Revenues show an upward trend with the help of interest earnings from this FY and prior year. Citation allocations are still unpredictable with a 3-year average of \$2,000/yr.

Annual County Fish & Game Revenues



	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24
Interest-Invested Funds	412	232	(153)	(256)	411	772
Fish & Game-Cc Portion	1,024	810	1,360	2,097	1,882	2,065



STAFF REPORT



Agenda Item No. 10.1

Date: 07/11/2024

Job Code: 2024-12

Prepared by: Annie Luciano, Executive Assistant
For: District Advisory Commission
Subject: 2025 District Advisory Commission Meeting Calendar
Recommendation: Approve 2025 Calendar

Background: The District Advisory Commission meets on the first Thursday in the months of January, March, May, July, September, and November in various locations throughout the County. However, dates and locations are subject to change on approval of the District Advisory Commission Chair.

The commission has expressed interest in holding workshops and doing site tours in conjunction with meeting dates. The times for the meetings below may be adjusted to account for adding those activities to any meeting dates based upon the sites listed and the interests of the commission. ** Denotes recommendations by staff for workshop considerations.

January 9, 2025 1:30 p.m. – 3:30 p.m. (approximate) NOTE: date change due to New Year's Day	Gilman Ranch 1901 West Wilson Street Banning, CA 92220	District 5
March 6, 2025 10:00 a.m. – 11:30 a.m. (approximate)	Mayflower Park (Maintenance Building)** 4980 Colorado River Road Blythe, CA 92225	District 4
May 1, 2025 1:30 p.m. – 3:30 p.m. (approximate)	Santa Rosa Plateau 39400 Clinton Keith Road Murrieta, CA 92562	District 1
July 10, 2025 1:30 p.m. – 3:30 p.m. (approximate) NOTE: date change due to 4th of July	Hidden Valley Nature Center** 11401 Arlington Avenue Riverside, CA 92505	District 2
September 4, 2025 1:30 p.m. – 3:30 p.m. (approximate)	Idyllwild Nature Center** 25225 Highway 243 Idyllwild, CA 92549	District 3
November 6, 2025 1:30 p.m. – 3:30 p.m. (approximate)	Park District Headquarters 4600 Crestmore Road Jurupa Valley, CA 92509	District 2

***All locations tentative pending availability.**



STAFF REPORT



Agenda Item No. 10.4

Date: 07/11/2024

Job Code: 2024-15

Prepared by: Kyla Brown, Parks Director/General Manager

For: District Advisory Commission

Subject: 2024-25 District Work Plan

Recommendation: Receive and File

Background:

Each year, the District executive staff prepares a District-wide Work Plan that coincides with the fiscal year budget and supports the goals and objectives throughout the District. In addition to aligning our objectives with the county's strategic framework and the District Strategic Plan 2023 Update, the District Balance Scorecard was revised to reflect changes to the Key Performance Indicators (KPIs) and new environmental sustainability goals.

On May 2, 2024, the Commission approved the 2024-25 Tactics, which are incorporated into the Work Plan and will be tracked through the year for progress. In addition, new targets have been developed for tracking the District's overall performance utilizing the Balanced Scorecard.

Attachment: 2024-25 Work Plan

Recommendation: Receive and File the 2024-25 Work Plan.



STAFF REPORT



Agenda Item No. 10.5

Date: July 11, 2024

Job Code: 2024-16

Prepared by: Kyla Brown, General Manager

For: District Advisory Commission

Subject: Amend and approve 2024-2025 Specific Use Fees for the Riverside County Regional Park & Open Space District

Recommendation: Approve recommended Specific Use Fees for 2024-2025

Background:

Per Board Policy, J-5, the Regional Park and Open-Space District shall collect public use fees and charges for its operations. The Policy requires a resolution for establishing rates and a review by the District Advisory Commission. In addition, on August 21, 2014, the Board authorized the General Manager to set the specific fee when a range was stated in the fees resolution, based upon factors stated in the resolution and/or in accordance with the approval by the District Advisory Commission.

The proposed Specific Use Fees for 2024-25 reflect fee increases made necessary to cover expenses. Main fee changes include allowing for increased rates for campsites at regional parks, the Crestmore Manor Campus, interpretative programming, event rentals, and fishing fees. Increases for rental and programming costs, specifically at Crestmore Manor and interpretive sites will allow improved cost recovery associated with operations and maintenance costs. Finally, new Programs and Day Use/Entry fees have been added to allow the District to easily recover costs associated with interpretative programming and improve customer experience.

A complete list of revisions to specific fees is included on the attached Specific Use Fees spreadsheet.

It is requested that the Commission approve the recommended Specific Use Fees, effective August 1, 2024, except in locations where construction is planned. In those locations, fees will be effective upon completion of the construction.

Attachments: 2024-25 District Specific Use Fees - Summary of Revisions

**Riverside County Regional Park and Open-Space District
Specific Use Fees FY2024/2025**

Effective August 1, 2024

GENERAL							
TYPE	CATEGORY	TITLE	FEE NAME	LOCATION	RANGE	EXISTING FEE	PROPOSED FEE
General	Special Events	Vendor Fees	Vendor Fees - Informational/Non-profit	ALL	\$25 to \$300	NEW	\$50
Parks	Discount Passes	Annual Passes	Annual Passes - Day Use, Persons w/Disabilities	ALL	\$0 to \$400	\$15	\$30
Parks	Discount Passes	Annual Passes	Annual Passes - Day Use, Active Military & Veterans	ALL	\$0 to \$400	NEW	\$30
Parks	Day Use/Entry	Parking Fee	Parking Fee - Snow Play per Vehicle	REG PARKS/INTERP SITES	\$2 to \$100	\$20	\$30
General	Deposit	Rental Deposit	Deposit-Refundable (with alcohol/sold or served)	REG PARKS	\$500 to \$10,000	\$400 - \$800	\$1,000
General	Deposit	Rental Deposit	Deposit- Refundable (without alcohol)	REG PARKS	\$500 to \$10,000	\$150 - \$800	\$800
General	Concessions/Retail	Retail/Resale Items	Retail/Resale Items - Firewood	ALL	\$0.10 to \$200	\$8	\$10
Facility Rentals	Group Spaces	Outdoor Space Rental	Outdoor Space Rental - Daily - Event/Reception Fee (Small Events)	ALL	\$5 to \$2,000	NEW	\$750
Facility Rentals	Group Spaces	Outdoor Space Rental	Outdoor Space Rental - Daily - Event/Reception Fee (Large Events)	ALL	\$5 to \$2,000	\$1,800	\$2,000
General	Miscellaneous	Staff Fee	Hourly Staff Fee - Bureau Chief	ALL	\$20 to \$200	\$161	\$185
General	Miscellaneous	Staff Fee	Hourly Staff Fee - Natural Resource Manager	ALL	\$20 to \$200	\$125	\$149
General	Miscellaneous	Staff Fee	Hourly Staff Fee - Natural Resource Specialist	ALL	\$20 to \$200	\$79	\$105
General	Miscellaneous	Staff Fee	Hourly Staff Fee - Park Ranger II	ALL	\$20 to \$200	\$69	\$95
General	Miscellaneous	Staff Fee	Hourly Staff Fee - Park Ranger I	ALL	\$20 to \$200	\$64	\$90
General	Miscellaneous	Staff Fee	Hourly Staff Fee - Park Maintenance Worker	ALL	\$20 to \$200	\$62	\$88
General	Miscellaneous	Staff Fee	Hourly Staff Fee - TAP - Park Ranger II	ALL	\$20 to \$200	\$53	\$73
General	Miscellaneous	Staff Fee	Hourly Staff Fee - Park Interpreter	ALL	\$20 to \$200	\$66	\$95
General	Miscellaneous	Staff Fee	Hourly Staff Fee - TAP - Park Ranger I	ALL	\$20 to \$200	\$49	\$69
General	Miscellaneous	Staff Fee	Hourly Staff Fee - Park Aide	ALL	\$20 to \$200	\$57	\$79
General	Miscellaneous	Staff Fee	Hourly Staff Fee - TAP - Park Maintenance Worker	ALL	\$20 to \$200	\$47	\$67
General	Miscellaneous	Staff Fee	Hourly Staff Fee - Bureau Chief w/ vehicle costs	ALL	\$20 to \$200	\$169	\$194
General	Miscellaneous	Staff Fee	Hourly Staff Fee - Natural Resource Manager w/ vehicle costs	ALL	\$20 to \$200	\$135	\$157
General	Miscellaneous	Staff Fee	Hourly Staff Fee - Natural Resource Specialist w/ vehicle costs	ALL	\$20 to \$200	\$88	\$113
General	Miscellaneous	Staff Fee	Hourly Staff Fee - Park Ranger II w/vehicle costs	ALL	\$20 to \$200	\$78	\$103
General	Miscellaneous	Staff Fee	Hourly Staff Fee - Park Ranger I w/ vehicle costs	ALL	\$20 to \$200	\$74	\$98
General	Miscellaneous	Staff Fee	Hourly Staff Fee - Park Maintenance Worker w/ vehicle costs	ALL	\$20 to \$200	\$71	\$96
General	Miscellaneous	Staff Fee	Hourly Staff Fee - TAP Park Ranger II w/vehicle costs	ALL	\$20 to \$200	\$69	\$81
General	Miscellaneous	Staff Fee	Hourly Staff Fee - TAP Park Ranger I w/vehicle costs	ALL	\$20 to \$200	\$65	\$77
General	Miscellaneous	Staff Fee	Hourly Staff Fee - Park Aide w/vehicle costs	ALL	\$20 to \$200	\$57	\$87
General	Miscellaneous	Staff Fee	Hourly Staff Fee - TAP Park Maintenance Worker w/ vehicle costs	ALL	\$20 to \$200	\$56	\$75
General	Miscellaneous	Staff Fee	Hourly Staff Fee - Senior Park Planner	ALL	\$20 to \$200	NEW	\$148
General	Miscellaneous	Staff Fee	Hourly Staff Fee - Contracts/Grants Analyst	ALL	\$20 to \$200	NEW	\$129
General	Miscellaneous	Staff Fee	Hourly Staff Fee - Project Manager I	ALL	\$20 to \$200	NEW	\$123
General	Miscellaneous	Staff Fee	Hourly Staff Fee - Area Park Manager	ALL	\$20 to \$200	NEW	\$114
General	Miscellaneous	Staff Fee	Hourly Staff Fee - Park Ranger Supervisor	ALL	\$20 to \$200	NEW	\$105
General	Miscellaneous	Staff Fee	Hourly Staff Fee - Park Maintenance Supervisor	ALL	\$20 to \$200	NEW	\$102
General	Miscellaneous	Staff Fee	Hourly Staff Fee - Park Attendant	ALL	\$20 to \$200	NEW	\$78
General	Miscellaneous	Staff Fee	Hourly Staff Fee - Senior Park Planner w/ vehicle costs	ALL	\$20 to \$200	NEW	\$156
General	Miscellaneous	Staff Fee	Hourly Staff Fee - Contracts/Grants Analyst w/ vehicle costs	ALL	\$20 to \$200	NEW	\$137
General	Miscellaneous	Staff Fee	Hourly Staff Fee - Project Manager I w/ vehicle costs	ALL	\$20 to \$200	NEW	\$131
General	Miscellaneous	Staff Fee	Hourly Staff Fee - Area Park Manager w/ vehicle costs	ALL	\$20 to \$200	NEW	\$122

General	Miscellaneous	Staff Fee	Hourly Staff Fee - Park Ranger Supervisor w/vehicle costs	ALL	\$20 to \$200	NEW	\$113
General	Miscellaneous	Staff Fee	Hourly Staff Fee - Park Maintenance Supervisor w/vehicle costs	ALL	\$20 to \$200	NEW	\$110
General	Miscellaneous	Staff Fee	Hourly Staff Fee - Park Attendant w/vehicle costs	ALL	\$20 to \$200	NEW	\$86
General	Miscellaneous	Staff Fee	Hourly Staff Fee - Park Interpreter w/vehicle costs	ALL	\$20 to \$200	NEW	\$103
General	Miscellaneous	Staff Fee	Hourly Staff Fee - Park Aide w/vehicle costs	ALL	\$20 to \$200	NEW	\$87

OPEN-SPACE and RESERVE MANAGEMENT

TYPE	CATEGORY	TITLE	FEE NAME	LOCATION	RANGE	EXISTING FEE	PROPOSED FEE
Facility Rentals	Group Spaces	Outdoor Space Rental	Outdoor Space Rental - Open Space Day Use - Special Event	OPSPC	\$5 to \$2,000	\$350	\$500

INTERPRETIVE SITES

TYPE	CATEGORY	TITLE	FEE NAME	LOCATION	RANGE	EXISTING FEE	PROPOSED FEE
Facility Rentals	Group Spaces	Rental - Daily	Rental - Daily - Interp. Site, Large Event, Fri-Sun, 8 Hours	INTERP SITES	\$5 to \$2,000	NEW	\$2,000
Facility Rentals	Group Spaces	Rental - Daily	Rental - Daily - Interp. Site, Large Event, Mon-Thu, 8 Hours	INTERP SITES	\$5 to \$2,000	NEW	\$1,800
Facility Rentals	Group Spaces	Rental - Daily	Rental - Daily - Interp. Site, Small Event, Fri-Sun, 4 Hours- No staff	INTERP SITES	\$5 to \$2,000	NEW	\$200
Facility Rentals	Group Spaces	Rental - Daily	Rental - Daily - Interp. Site, Small Event, Mon-Thu, 4 Hours- No staff	INTERP SITES	\$5 to \$2,000	NEW	\$150
Facility Rentals	Group Spaces	Outdoor Space Rental	Outdoor Space Rental - Dry Camping Reservation (Up to 12 sites/72 people) (\$15 per additional site, upon approval)	INTERP SITES/OPSPC	\$5 to \$2,000	NEW	\$180
Facility Rentals	Community Room	Rental - Daily	Rental - Daily - Indoor Space, Fri-Sun, - (up to 4 hours)	INTERP SITES	\$25 to \$600	\$200	\$250
Facility Rentals	Community Room	Rental - Daily	Rental - Daily - Indoor Space, Mon-Thur, - (up to 4 hours)	INTERP SITES	\$25 to \$600	\$200	\$200
Facility Rentals	Community Room	Rental - Hourly	Rental - Hourly, Extra Rental Time - Interp. Sites, Large Events	INTERP SITES	\$25 to \$600	NEW	\$300
Facility Rentals	Facilities	Extra Rental Time	Extra Rental Time - Indoor/Outdoor Space Small Event (after 4hour minimum)	INTERP SITES	\$50 to \$150	NEW	\$50
Parks	Day Use/Entry	Parking Fee	Parking Fee - Special Holiday/Event - Interpretive Sites	INTERP SITES	\$2 to \$100	NEW	\$20
Parks	Day Use/Entry	Park Admission	Park Admission - Interpretive, Adult Entry	IDYNC	\$0 to \$15	\$5	\$6
Parks	Day Use/Entry	Park Admission	Park Admission - Interpretive, Adult Entry	JNS	\$0 to \$15	\$4	\$6
Parks	Day Use/Entry	Park Admission	Park Admission - Interpretive, Adult Entry	GLM	\$0 to \$15	\$4	\$6
Parks	Day Use/Entry	Park Admission	Park Admission - Interpretive, Adult Entry	STS	\$0 to \$15	\$4	\$6
Parks	Day Use/Entry	Park Admission	Park Admission - Interpretive, Child (2-12 years) Entry	JNS	\$0 to \$15	\$3	\$4
Parks	Day Use/Entry	Park Admission	Park Admission - Interpretive, Child (2-12 years) Entry	GLM	\$0 to \$15	\$3	\$4
Parks	Day Use/Entry	Park Admission	Park Admission - Interpretive, Child (2-12 years) Entry	STS	\$0 to \$15	\$3	\$4
Parks	Day Use/Entry	Park Admission	Park Admission - Interpretive, Child (2-12 years) Entry	LRNC	\$0 to \$15	\$3	\$4
Parks	Day Use/Entry	Park Admission	Park Admission - Interpretive, Child (2-12 years) Entry	IDYNC	\$0 to \$15	\$3	\$4
General	Programs	Program/Team Registration	Interpretive Program Tour, per person	JNS	\$0 to \$700	\$11	\$15
General	Programs	Program/Team Registration	Interpretive Program Tour, per person	IDYNC	\$0 to \$700	\$5	\$8
General	Programs	Program/Team Registration	Interpretive Program Tour, per person	GLM	\$0 to \$700	\$8	\$10
General	Programs	Program/Team Registration	Interpretive Program Tour, per person	HVNC	\$0 to \$700	\$5	\$8
General	Programs	Program/Team Registration	Interpretive Program Tour, per person	SRP	\$0 to \$700	\$7	\$10
General	Programs	Program/Team Registration	Private Tours (2-hour minimum) - Fri-Sun - per person	INTERP SITES	\$0 to \$700	NEW	\$30
General	Programs	Program/Team Registration	Private Tours (2-hour minimum) - Mon-Thu - per person	INTERP SITES	\$0 to \$700	NEW	\$20
General	Programs	Program/Team Registration	Summer Camp - per person	INTERP SITES	\$0 to \$700	NEW	Cost + G&A

REGIONAL PARKS							
TYPE	CATEGORY	TITLE	FEE NAME	LOCATION	RANGE	EXISTING FEE	PROPOSED FEE
Parks	Camping	Camping - Daily	Camping Daily - Campsite w/ Water & Electric	REG PARKS	\$10 to \$100	\$40	\$45
Parks	Camping	Camping - Daily	Camping Daily - Campsite w/ Water & Electric - Premier	REG PARKS	\$10 to \$100	\$45	\$50
Parks	Camping	Camping - Daily	Camping Daily - Campsite w/ Water Only	REG PARKS	\$10 to \$100	\$30	\$35
Parks	Camping	Camping - Daily	Camping Daily - Campsite w/ Water Only - Premier	REG PARKS	\$10 to \$100	\$35	\$40
Parks	Camping	Camping - Daily	Camping Daily - Dry Camping	REG PARKS	\$10 to \$100	\$25	\$30
Parks	Camping	Camping - Daily	Camping Daily - Dry Camping - Premier	REG PARKS	\$10 to \$100	\$30	\$35
Parks	Camping	Camping - Daily	Camping Daily - Full Hook Up - Premier	REG PARKS	\$10 to \$100	\$50	\$55
Parks	Camping	Camping - Daily	Camping Daily - Full Hook Up: Water, Electric & Sewer	REG PARKS	\$10 to \$100	\$45	\$50
Parks	Camping	Camping - Monthly	Camping Monthly - Campsite w/ Water & Electric	MFL	\$275 to \$1200	\$325	\$425
Parks	Camping	Camping - Monthly	Camping Monthly - Full Hook Up	MFL	\$275 to \$1200	\$375	\$475
Parks	Camping	Camping - Monthly	Camping Monthly - Full Hook Up	SKN	\$275 to \$1200	\$700	\$800
Facility Rentals	Storage	Dry Storage	Dry Storage - Daily	REG PARKS	\$2 to \$500	\$5	\$10
Facility Rentals	Storage	Dry Storage	Dry Storage - Monthly	REG PARKS	\$2 to \$500	\$60	\$100
Facility Rentals	Group Spaces	Outdoor Space Rental	Outdoor Space Rental - Group Dry Camping (Up to 12 units/72 people)	RJU	\$5 to \$2,000	\$150	\$200
Facility Rentals	Group Spaces	Outdoor Space Rental	Outdoor Space Rental - Youth Group Campsite w/ Water Nearby (Min. Req. 20 people at \$100)	MFL	\$5 to \$2,000	\$80	\$100
Facility Rentals	Group Spaces	Outdoor Space Rental	Outdoor Space Rental - Youth Group Campsite w/ Water Nearby (Min. Req. 20 people at \$100)	RJU	\$5 to \$2,000	\$80	\$100
Facility Rentals	Group Spaces	Outdoor Space Rental	Outdoor Space Rental - Youth Group Campsite w/ Water Nearby (Min. Req. 20 people at \$100)	SKN	\$5 to \$2,000	\$80	\$100
Facility Rentals	Group Spaces	Outdoor Space Rental	Outdoor Space Rental - Amphitheater/XL Shelter	SKN	\$5 to \$2,000	\$200	\$250
Facility Rentals	Group Spaces	Outdoor Space Rental	Outdoor Space Rental - Amphitheater/XL Shelter	RJU	\$5 to \$2,000	\$200	\$250
Facility Rentals	Group Spaces	Outdoor Space Rental	Outdoor Space Rental - Group Camping Loop A,C, D or E (per night, up to 50 ppl)	HKY	\$5 to \$2,000	\$280	\$500
Facility Rentals	Group Spaces	Outdoor Space Rental	Outdoor Space Rental - Group Camping Loop A,C, D or E (per night, up to 100 ppl)	HKY	\$5 to \$2,000	\$700	\$800
Facility Rentals	Group Spaces	Outdoor Space Rental	Outdoor Space Rental - Group Camping Loop B (per night, up to 50 ppl)	HKY	\$5 to \$2,000	\$280	\$550
Facility Rentals	Group Spaces	Outdoor Space Rental	Outdoor Space Rental - Group Camping Loop B (per night, up to 100 ppl)	HKY	\$5 to \$2,000	\$700	\$900
Facility Rentals	Group Spaces	Outdoor Space Rental	Outdoor Space Rental - Dry Camping Reservation (Up to 12 sites/72 people) (\$15 per additional site, upon approval)	CAH	\$5 to \$2,000	\$150	\$180
Facility Rentals	Group Spaces	Outdoor Space Rental	Outdoor Space Rental - Equestrian Campsite w/ Water & Electric Reservation (Up to 12 sites/72 people)	CAH	\$5 to \$2,000	\$210	\$250
Facility Rentals	Group Spaces	Outdoor Space Rental	Outdoor Space Rental - Group Camp Area, Campsites w/ Water & Electric	SKN	\$5 to \$2,000	\$325	\$400
Facility Rentals	Group Spaces	Outdoor Space Rental	Outdoor Space Rental - Group Camp Area, Campsites w/ Water (Up to 12 units/72 people)	RJU	\$5 to \$2,000	\$225	\$250
Parks	Camping	Cabins - Daily	Cabins Daily - Friday/Saturday	RJU	\$80 to 200	\$135	\$160
Parks	Camping	Cabins - Daily	Cabins Daily - Holiday/Holiday Weekend	RJU	\$80 to 200	\$150	\$180
Parks	Camping	Cabins - Daily	Cabins Daily - Sunday through Thursday	RJU	\$80 to 200	\$120	\$145
Parks	Day Use/Entry	Fishing	Fishing - Adult (12 years and Older) Fishing	SKN, RJU, CAH	\$2 to \$15	\$10	\$15
Parks	Day Use/Entry	Fishing	Fishing - Youth (Under 12 years) Fishing	SKN, RJU, CAH	\$2 to \$15	\$8	\$10
Parks	Discount Passes	Fishing Books	Fishing Books - Adult	SKN, RJU, CAH	\$55 to \$100	\$80	\$85
Parks	Discount Passes	Fishing Books	Fishing Books - Senior 62 & older	SKN, RJU, CAH	\$55 to \$100	\$70	\$75
Parks	Day Use/Entry	Fishing	Add-on Fishing-Adult on Day Use Admission	SKN, RJU, CAH	\$2 to \$15	NEW	\$9
Parks	Day Use/Entry	Fishing	Add-on Fishing - Youth (Under 12y/o) to Day Use Admission	SKN, RJU, CAH	\$2 to \$15	NEW	\$4
Facility Rentals	Community Room	Rental - Daily	Rental Daily - Adult Group (Min. Req. 30 people at \$14. \$14 each additional person.)	LLAP	\$350 to \$1,000	\$360	\$420
Facility Rentals	Community Room	Rental - Daily	Rental Daily - Youth Group (Min. Req. 35 people at \$12. \$12 each additional person.)	LLAP	\$350 to \$1,000	\$350	\$420

CRESTMORE MANOR

TYPE	CATEGORY	TITLE	FEE NAME	LOCATION	RANGE	EXISTING FEE	PROPOSED FEE
Facility Rentals	Community Room	Rental - Daily	Rental - Daily - Crestmore Campus, Friday, 10 Hours	Crestmore Manor	\$350 to \$6,000	\$4,200	\$5,500
Facility Rentals	Community Room	Rental - Daily	Rental - Daily - Crestmore Campus, Friday, 8 Hours	Crestmore Manor	\$350 to \$6,000	\$3,800	\$5,000
Facility Rentals	Community Room	Rental - Daily	Rental - Daily - Crestmore Campus, Saturday, 10 Hours	Crestmore Manor	\$350 to \$6,000	\$4,300	\$6,000
Facility Rentals	Community Room	Rental - Daily	Rental - Daily - Crestmore Campus, Saturday, 8 Hours	Crestmore Manor	\$350 to \$6,000	\$4,700	\$5,500
Facility Rentals	Community Room	Rental - Daily	Rental - Daily - Crestmore Campus, Sunday, 10 Hours	Crestmore Manor	\$350 to \$6,000	\$3,500	\$5,000
Facility Rentals	Community Room	Rental - Daily	Rental - Daily - Crestmore Campus, Sunday, 8 Hours	Crestmore Manor	\$350 to \$6,000	\$3,900	\$4,500
Facility Rentals	Community Room	Rental - Daily	Rental - Daily - Crestmore Campus, Weekday, 8 Hours	Crestmore Manor	\$350 to \$6,000	\$2,400	\$2,600
Facility Rentals	Community Room	Rental - Daily	Rental - Daily - Crestmore Corporate- Mon-Thur, 4 Hours	Crestmore Manor	\$350 to \$6,000	\$850	\$1,000
Facility Rentals	Community Room	Rental - Daily	Rental - Daily - Crestmore Corporate- Mon-Thur, 8 Hours	Crestmore Manor	\$350 to \$6,000	\$1,700	\$2,000
Facility Rentals	Community Room	Rental - Hourly	Rental - Hourly, Extra Rental Time (rehearsal, set-up, clean up, etc.)	Crestmore Manor	\$25 to \$600	NEW	\$200
Facility Rentals	Group Spaces	Outdoor Space Rental	Outdoor Space Rental - Small Event - Mon - Thurs	Crestmore Manor	\$5 to \$2,000	NEW	\$750



Agenda Item No. 13.1
Date: 07/11/2024

Prepared by: Kyla Brown, General Manager
For: District Advisory Commission
Subject: Miscellaneous Items of Interest

1. Lake Cahuilla Amendments to both leases with US Bureau of Reclamation (BOR) and Coachella Valley Water District (CVWD) have been fully executed. We are still awaiting the approved long-term lease from the BOR and CVWD. The latest update was received the last week of June and indicated the draft agreement is being reviewed internally by BOR and should be ready in the next 30 days. The renewal of the Lake Cahuilla related leases will be considered for approval by our respective boards as soon as possible.

2. CAPRA Accreditation The District received notification of 100% score on reaccreditation. Staff will be attending the National Recreation and Park Association conference in October which is taking place in Atlanta, Georgia to be recognized for this effort. Information about reaccreditation will be shared with the public after the October recognition.

3. NACo Award The District will receive a Best in Category Award from NACo on July 14, 2024 in Tampa, FL, for the SARBshare.org website. District staff will be in attendance to accept this prestigious award.

4. RivCoParks Foundation The District recently updated our agreement with the Riverside County Parks Foundation and will be working more closely with the Foundation as they update their bylaws and work on a strategic plan to support District operations. The GM is filling in as the liaison to the foundation for this year.

Board of Supervisors/Directors Actions

<u>DATE</u>	<u>M.O.</u>	<u>SUBJECT</u>
5/07/24	13.1	<u>Approve and Authorize the Clerk of the Board to Record the Deed Restriction for Stagecoach Stop Park at Gilman Ranch, District 5. [\$0] (Clerk to Record Deed Restriction)</u>

- 5/21/24 3.53 [Approval of the Service Agreement by and between County of Riverside and Riverside County Regional Park and Open-Space District for Lake Cahuilla Park Slurry Seal Project. **District 4.** \[\\$1,214,000 Total Cost - Riverside County Regional Park and Open-Space District Funds 100%\] \(Companion Item to MT Item 24382\)](#)
- 13.1 [Approve Second Amendment to the Cooperative Agreement between the State of California, Department of Fish and Game and the County of Riverside, Parks Department for the Operation and Maintenance of Hidden Valley Wildlife Area; **District 2**; CEQA Exempt per State CEQA Guidelines Section 15061\(b\)\(3\); Clerk to File Notice of Exemption](#)
- 13.2 [Approval of the Service Agreement by and between Riverside County Regional Park and Open-Space District and County of Riverside Transportation and Land Management Agency, Transportation Department for the Lake Cahuilla Pavement Slurry Project. **District 4**; \[\\$1,214,000 Total Cost - ARPA Fund No 21735 100%\] \(Companion Item to MT Item 24665\)](#)
- 06/04/24 13.1 [Approval of Purchase Agreement with Caterpillar, Inc.; **District 2** \[Total Cost \\$108,266.05, Fund 25400 100%\]](#)
- 13.2 [Authorize Construction Improvements, Approve Bid and Contract Documents, Plans and Specifications; Authorize to Advertise for Bids for the Santa Ana River Bottom \(SARB\) Maintenance Yard Project; Adopt Mitigated Negative Declaration, Mitigation Monitoring and Reporting Program, and Resolution No. 2024-004; **District 2** \[\\$0\]](#)
- 13.3 [Authorize Construction Improvements, Approve Bid and Contract Documents, Plans and Specifications; Authorize to Advertise for Bids for the Kabian Park Improvements Project; CEQA Exempt per State CEQA Guidelines Sections 15301 and 15303; **District 1** \[\\$0\]](#)
- 06/25/24 3.89 [Classification and Compensation recommendation to adjust the salaries of various Parks-related job classifications; and amend Ordinance No. 440 Pursuant to Resolution No. 440-9426, **All Districts.** \[Fiscal Year 23/24 Cost – \\$0, Ongoing Cost - \\$0, Source of Funds – Departmental Budget\]](#)
- 13.1 [Receive and File the 2023-24 Annual Report for the Riverside County Regional Park and Open-Space District Advisory Commission; **All Districts.** \[\\$0\]](#)
- 13.2 [Approve the Memorandum of Understanding between Housing and Workforce Solutions and RivCoParks for Encampment Resolution Funding Program; **District 3** \[\\$525,000\]](#)
- 07/09/24 13.1 [Approval of Plans, Specifications and Contract Documents and Authorization to Advertise for Bids for the Hidden Valley Nature Center Modernization Project; CEQA Exempt per State Guidelines Section 15301-Class 1 \(Existing Facilities\) and 15303-Class 3 \(New Construction of Small Structures\); **District 2** \[\\$0\].](#)

- 13.2 [Approval of Plans, Specifications and Contract Documents and Authorization to Advertise for Bids for the Santa Ana River Trail \(SART\) Wayfinding Project; CEQA Exempt per State Guidelines Section 21080\(b\)\(1\) and 15268; **Districts 1 & 2** \[\\$0\].](#)
- 13.3 [Approval of Plans, Specifications and Contract Documents and Authorization to Advertise for Bids for the Lawler Lodge ADA & Cabin Updates Project; CEQA Exempt per State Guidelines Section 15331and 15302; **District 4** \[\\$0\].](#)
- 13.4 [Approve and Authorize the Clerk of the Board to Record the Deed Restrictions for Hidden Valley Nature Center and Box Springs Mountain Reserve, **Districts 2 and 5** \[\\$0\].](#)
- 13.5 [Approve and Authorize the Clerk of the Board to Record the Deed Restrictions for Mayflower Park, Trujillo Adobe and Lawler Lodge, **Districts 1 and 4** \[\\$0\].](#)

Calendar of Park District Events:

- July 8-12, 2024 History Hunters Summer Camp (Jensen Alvarado Ranch)
- July 13, 2024 Lemon Lily Festival (Idyllwild Nature Center)
- July 20, 2024 Twilight Tails (Hidden Valley Nature Center)
- July 27, 2024 Bird Watch - Guided Hike (Gilman Ranch)
- August 17, 2024 Butterfly Daze (Hidden Valley Nature Center)



Riverside County Regional Park and Open-Space District

Kyla Brown, Parks Director / General Manager

District Advisory Commission Planning Project Update

July 11, 2024

CIP PROJECTS

PK-9742 Stagecoach Stop Park at Gilman Ranch

\$6.05 million

- **Funding:** State of California, Regional Park Program, Prop 68 State of California
- **Project:** The grant-funded project will result in the development of a new community center, parking, lighting, ADA paths, among other amenities at at Gilman Historic Ranch and Wagon Museum
- **Consultant:** RHA Landscape Architects Planners, Inc.
- **Estimated Completion:** 2027
- **Status:**
 - Congressional Earmark going before appropriations committee July 2024 for \$3.8 million

PK-9750 Trujillo Adobe Restoration Project

\$10.4 million

- **Funding:** State of California budget line item
- **Project:** Restore the Trujillo Adobe and acquire land to add to the site
- **Consultant:** Architectural Resources Group
- **Estimated Completion:** 2027
- **Status:**
 - Notices sent to property owners to share preparation of appraisals on their property.

PK-7308 Butterfield Trail – Stoffer Property Staging Area

\$239,000

- **Funding:** DIF
- **Project:** Environmental and Preliminary Engineering for a staging area and three miles of trail.
- **Consultant:** UltraSystems
- **Estimated Completion:** 2024
- **Status:**
 - Environmental and engineering continues on trail design.



ARPA Projects Progress Report: June 2024

1. Lake Skinner Sewer/Water (PK-ARPA003)

Consultant: IDS Group

Parks PM: Oscar Ricardo

ARPA Budget: \$1.5 million

Construction: Nov 2025

PS&E Complete: 100%

Authorization to Bid: July 30, 2024

Open Bids: August 2024

Awarded Bid: Oct 2024

Project Description: Replacement of damaged or inoperable water valves in Campground A, B, and C; installation of new backflows.

Project Update: Bid Documents are being prepared for County Counsel review on 7-2-24 to receive authorization to bid on 7-30-24.

2. Lake Skinner Repaving Projects (PK-ARPA004)

Consultant: TLMA

Parks PM: Oscar Ricardo

ARPA Budget: \$1.8 million

Construction: December 2024

PS&E Complete: 60%

Authorization to Bid: July 2024

Open Bids: August 2024

Awarded Bid: September 2024

Project Description: Resurfacing of approximately 8,020 s.f. (1.5 miles) of Warren Road from the road split just north of the park entrance check-in booth to the pedestrian crossing at the park store as you enter the park proper; modifying cross slope in select areas for better drainage conveyance and resurfacing of approximately 222,000 sf of asphalt pavement for Lake Skinner Camp Store Parking Lot.

Project Update: Finished reviewing the 50% plans and the consultant is moving forward with the 80% plans.

3. Rancho Jurupa Paving (PK-ARPA005)

Consultant: TLMA

Parks PM: Oscar Ricardo

ARPA Budget: \$3 million

Construction: December 2024

PS&E Complete: 50%

Authorization to Bid: July 2024

Bid Closes: August 2024

Awarded bid: September 2024

Project Description: Resurfacing approximately 90,900 s.f. of the fishing lake's parking lot and installing approximately 4,300 s.f. of new roadway pavement for

the Lakeview Campground located in the west central and west southern portions the Rancho Jurupa Park.

Project Update: Finished reviewing the 50% plans and the consultant is moving to the 80% plans.

4. OHV Feasibility Study (PK-ARPA006)

Consultant: KTUA

Project Completeness: 15%

Parks PM: Lynda Ramos

Estimated Completion: Fall 2025

ARPA Budget: \$500,000

Project Description: Project continues on previous 2022 OHV Feasibility Study where over 30 sites were studied and was narrowed down to four. This feasibility study further dives into the four sites plus an additional two that were added later. The sites include Double Butte Site, Banning North Site, Banning South Site, Coachella South, San Timoteo, and Rochelle Site. This feasibility study requests that a consultant narrow down the best site plus one alternative.

Project Update: No new updates. Staff is reviewing the outreach and engagement strategy, and KTUA is making progress on the opportunities & constraints. Noise/windshield studies will begin once we have received authorization from the last few pending owners, we have not received a response from.

5. RivCoParks Tourism Project (PK-ARPA007)

Consultant: N/A

Project Completeness: 73%

Parks PM: Michael A./Gaby A.

Estimated Completion: Nov 2024

ARPA Budget: \$ 417,468

Project Description: RivCoParks hosts a number of events each year through non-profit partnerships and provides nature and history-based education to local school districts throughout Riverside County. The Tourism Recovery Program waives fees and funds District-sponsored activities associated with these services, providing much needed relief to non-profits and school districts (which were impacted as a result of the pandemic and face economic difficulties arising therefrom) who host events in Riverside County facilities.

Project Update: No new updates. \$94,700 funds remain to be used by July 2024.

6. D4 Feasibility Study (PK-ARPA008)

Consultant: Webb Associates

Project Completeness: 25%

Parks PM: Lynda Ramos

Estimated Completion: Fall 2025

ARPA Budget: \$250,000

Project Description: Feasibility report to identify potential sites for new regional park in District IV.

Project Update: Webb completed their Prior Efforts Report (Task #1), final edits to the micro website are underway, and are continuously working on the opportunities and constraints.

7. Santa Ana River Bottom (SARB) Yard (PK-ARPA009)

Consultant: DBA

PS&E Complete: 100%

Parks PM: Anthony Miller

Authorization to Bid: June 4, 2024

ARPA Budget: \$5 million

Open Bids: July 2024

Construction: October 2025

Awarded Bid: August 2024

Project Description: RivCoParks established a Santa Ana River Bottom Ranger Unit to work collaboratively with other county and municipal agencies to deliver compassionate and humane services to unsheltered individuals along the river bottom. This project builds a maintenance shop, office space, and meeting room for the new team as they conduct their activities.

Project Update: Fire Review returned back 6/1/24 then final stamp from Facilities Management for the June 4 Authorization to Bid. Bid has been posted on 6/12. Bid closes on July 10, 2024, with anticipated award date of August 27, 2024. Construction to begin September 2024.

8. Santa Ana River Trail Wayfinding (SART) (PK-ARPA010)

Consultant: Alta Planning

PS&E Complete: 98%

Parks PM: Oscar Ricardo

Authorization to Bid: July 9, 2024

ARPA Budget: \$ 1 million

Open Bids: August 2024

Construction Start: April 2025

Awarded Bid: October 2024

Project Description: Signage program for the Riverside County portion of the Santa Ana River Trail which extends from San Bernardino County to the beach in Orange County. Signage will include wayfinding, safety signs, interpretive signs, and distance markers.

Project Update: Alta finalized the placement plan and specifications are underway. Submitted to County Counsel on June 12, 2024, for authorization to bid on July 9, 2024, board date.

9. Lake Skinner Boat Launch Repair (PK-ARPA011)

Consultant: Infrastructure Engineering Corporation (IEC)
Parks PM: Anthony Miller
ARPA Budget: \$3 million
Construction: November 2025

PS&E Complete: 80%
Authorization to Bid: July 30, 2024
Open Bids: September 2024
Awarded Bid: October 2024

Project Description: ADA upgrades to include: a new ADA walking path from the existing parking lot to boat launch #1, new ADA prefabricated restroom with attached back-office space, new ADA fish cleaning station, reconfigure the existing parking lot to meet ADA requirements/compliance and a new drive through exit lane from the boat launch ramps.

Project Update: The 90% plans contained a design flaw that is in progress of resolution with designer. We will get 90% plans incorporating that correction delivered 7/3/24, with a target Authorization to bid Board Date of 7-30-24. With this timeline, we will get the bid posted and have contract assigned to the project prior to the December 2024 deadline.

10. Santa Rosa Plateau Broadband Project (PK-ARPA012)

Consultant: Frontier Communications
Parks PM: Anthony Miller
ARPA Budget: \$100,000

PS&E Complete: 100%
Bid: Not required
Construction Start: March 2024

Project Description: Establish reliable high-speed internet connection at the Santa Rosa Plateau Visitor's Center.

Project Update: Conduit path construction complete on RivCoParks property. Frontier updated RivCoParks the permit has been issued and the construction shall resume shortly.

11. Lawlor Lodge ADA Improvements (PK-ARPA013)

Consultant: BOA Architecture; Kimley Horn; CRM Tech
Parks PM: Anthony Miller
ARPA Budget: \$1.5 million
Construction Start: October 2025

PS&E Complete: 90%
Authorization to Bid: July 9, 2024
Bid Closes: September 2024
Awarded Bid: October 2024

Project Description: ADA updates to Walts Cabin and Scouts Cabin located in the Lawler Lodge area. Updates include the retrofit of existing cabins to ensure entryways have appropriate widths, restrooms can provide wheelchair access, and a community space can be provided for future facility rental.

Project Update: Plan Review continues on the structure with Facilities Management nearing second submittal and Septic plan review sent back to ENV

on 5/31/24. Submitted to County Counsel for review on June 12, 2024, for authorization to bid on July 9, 2024, board date.

12. Kabian Memorial Park Improvements (PK-ARPA014):

Consultant: Kimley Horn
Parks PM: Oscar Ricardo
ARPA Budget: \$1.2 million
Construction: May 2025

PS&E Complete: 100%
Authorization to Bid: June 4, 2024
Bid Closes: July 2024
Awarded Bid: August 2024

Project Description: Project includes utility infrastructure updates, entryway enhancements, new restroom, playground ADA upgrades, ADA pathways, and added signage.

Project Update: Board of Supervisors approved the authorization to bid on June 4, 2024. Bid has been posted on June 12, 2024. Bid closes on July 9, 2024, with anticipated award date of August 27, 2024.

13. Lake Cahuilla Master Plan and Amenities Update (PK-ARPA015)

Consultant: RHA
Parks PM: Anthony Miller
ARPA Budget: \$11.5 million
Construction: December 2025

PS&E Complete: 50%
Authorization to Bid: August 2024
Bid Closes: September 2024
Awarded Bid: October 2024

Project Description: Project includes master plan for park which will be its own stand-alone RFP (In progress), pool repairs and ADA updates, restroom modernization, fishing area improvements, playground upgrades, slurry and re-striping of roadways and parking lots, campground amenity upgrades, basketball and pickleball court, and enhanced landscaping.

Project Update: PS & E at 50% and beginning review with Coachella Valley Water District & Bureau of Reclamation to ensure early and frequent check ins to protect infrastructure critical to their operations.

The Master Plan RFP component was released on May 7, 2024. There was an addendum that was released on May 29, 2024, and RFP was extended to June 7th. We received two proposals and Staff will be scoring them in the next week. Contract will be awarded on June 28th.

TLMA crack repair/slurry seal project for park roads bid was awarded for August construction, \$80,000 under engineers estimate.

14. Hidden Valley Nature Center Proposal (PK-ARPA016):

Consultant: Community Works Design Group

Parks PM: Oscar Ricardo

ARPA Budget: \$2.5 Million

Construction: December 2025

PS&E Complete: 98%

Authorization to Bid: July 9, 2024

Bid Closes: August 2024

Awarded Bid: October 2024

Project Description: Install a new prefabricated restroom, construct a new septic system for the restroom, reconfigure the existing parking lot to meet ADA requirements/compliance, renovate/beautify the existing entry area, construct new ADA compliant concrete walking paths, construct new outdoor classroom with shade structure, construct new art area with shade structure, renovate existing Amphitheater to meet ADA compliance and install new shade structures.

Project Update: Currently reviewing the 100% plans and submitted to permitting. Submitted to County Counsel for review on June 12, 2024, for authorization to bid on July 9, 2024.