



Riverside County
Regional Park & Open-Space
District Advisory Commission Meeting



Thursday, September 5, 2024
A G E N D A

Park District
Headquarters
4600 Crestmore Road
Jurupa Valley, CA 92509
951/955-4310

Meeting Location:
Idyllwild Nature Center
25225 Highway 243
Idyllwild, CA 92549

DISTRICT ADVISORY COMMISSION MEETING – 1:30 PM

1.0 Call to Order

2.0 Pledge of Allegiance to the Flag

3.0 Roll Call

4.0 Approval of Minutes – Action

4.1 Job Code 2024-17

Approval of Minutes of July 11, 2024.

5.0 Special Recognition

**5.1 County of Riverside 2024 Employee Recognition Program, Public Works and Community Services Portfolio Winners
Kyla Brown, General Manager**

6.0 Public Comments

*A three-minute limitation will apply to each member of the public who wishes to address the Commission on a matter not on the agenda. No member of the public is allowed to “share” his/her three minutes with any other member of the public. (Usually, any items received under this heading are referred to staff for further study, research, completion and/or future Commission action.) Any person wishing to address the Commission on any matter, whether or not it appears on this agenda, is requested to complete a **Request to Speak form** available from the Recording Secretary. The completed form is to be submitted to the Secretary prior to an individual being heard. Whenever possible, lengthy testimony should be presented to the Commission in writing and only pertinent points presented orally.*

7.0 Fish and Game Related Business

7.1 Fish & Game Trust Fund – Informational

The Park District will give a financial update on the Fish & Game Trust Fund.

7.2 Fish & Game Report

**8.0 Off-Highway Vehicle Recreation (OHVR) Related Business
(NO BUSINESS)**



If you require reasonable accommodations for this meeting,
call Park District Headquarters at 951-955-4398 at least 72 hours before the meeting.

9.0 Old Business

- 9.1** **CIP Trails Update – Informational**
Gaby Adame, Bureau Chief
- 9.2** **Specific Use Fee Updates/Corrections – Action**
Job Code: 2024-19
Robert Williams, Chief

10.0 New Business

- 10.1** **Financial Results, June 2024 Preliminary Results – Receive & File**
Job Code: 2024-18
Michael Alferez, Finance Manager
- 10.2** **Ranger Recruitment & Training – Informational**
Dustin McLain, Chief
- 10.3** **Outdoor Equity Program Update – Informational**
Robert Williams, Chief
- 10.4** **Santa Ana River Bottom Collaborative Update – Informational**
Kyla Brown, General Manager

11.0 Tentative Future Agenda Items

- 11.1** **OHV Feasibility Study Update**
- 11.2** **Workshop Refresh for Commissioners on their roles on the DAC**
- 11.3** **Park Foundation Update (early 2025)**

12.0 Commissioners Report – Informational

13.0 Park District Status Reports – Informational

- 13.1** **Miscellaneous Items of Interest**
Kyla Brown, General Manager

14.0 Next Meeting

November 7, 2024, 1:30 p.m. at Park District Headquarters; Riverfront Room – 4600 Crestmore Road, Jurupa Valley, CA 92509 (Date and/or location subject to change).

15.0 Adjournment



If you require reasonable accommodations for this meeting,
call Park District Headquarters at 951-955-4398 at least 72 hours before the meeting.



STAFF REPORT



Agenda Item No. 9.1

Date: 9/5/2024

Prepared by: Gaby Adame, Bureau Chief
For: District Advisory Commission
Subject: CIP Trails Updates
Recommendation: Informational

Background:

PROJECT

SANTA ANA RIVER TRAIL (SART)

SART Phase 2A, 2B, and 3A: Approximately 3.4 miles of trail collectively called the SART Rincon Street to Prado Spillway Segment. This phase is being managed by Riverside County Transportation Commission (RCTC).

- 90% construction documents expected Winter 2024
- Environmental documents to be circulated Fall 2024
- Project funded up to 100% design, permits, and environmental
- Construction tentatively to start Spring 2025 pending funding

SART Phase 3B: Approximately 0.65 mile long segment adjacent to the Prado Dam. This phase is being managed by United State Army Corps of Engineers as it is incorporated into the much larger Prado Dam Spillway Project.

- 90% construction documents delayed, pending update from USACOE

SART Phase 4: Approximately 0.44 mile long segment adjacent to Corona Airport and on Butterfield Connector. This segment is also called the Alcoa Dike Segment. This project was being managed by United States Army Corps of Engineers via a Betterment Agreement with Orange County Water District.

- Construction 100% complete
- Easement for maintenance going to the Board of Supervisors 9/10/2024

SART Phase 6: Approximately 1.71 mile segment of trail also called the Pinch Point as it is a segment where Riverside, Orange, and San Bernardino Counties converge and this project touches all three counties.

- At 65% Construction Documents
- Environmental documents completed (IS-MND)
- Grant application submitted to Coastal Conservancy for Phase 1 of construction was recommended for approval. This will be taken to November state commission meeting for recommendation of approval.
- Construction tentatively scheduled to begin early 2025 pending funding
- Acquisition of easements continues with reallocation of funding from Phase 7

SART Phase 7: Approximately 0.5 mile segment of trail on Arlington Avenue along the entrance of

Hidden Valley Nature Center.

- This is being proposed as a multi-use trail along Arlington Avenue adjacent to Hidden Valley Nature Center.
- Project has been placed on hold and \$750K of allocated funding has been redistributed to Phase 6 due to urgent funding need for acquisition.

City of Eastvale/JCSD Trail Segment

- 2.63 mile completed segment within the City of Eastvale that is owned and maintained by the Jurupa Community Services District has been added to the official Santa Ana River Trail system



STAFF REPORT



Agenda Item No. 9.2

Date: September 5, 2024

Job Code: 2024-19

Prepared by: Robert Williams, Bureau Chief

For: District Advisory Commission

Subject: Amend and approve 2024-2025 Specific Use Fees for the Riverside County Regional Park & Open Space District

Recommendation: Approve recommended Specific Use Fees Revisions for 2024-2025

Background:

Per Board Policy, J-5, the Regional Park and Open-Space District shall collect public use fees and charges for its operations. The Policy requires a resolution for establishing rates and a review by the District Advisory Commission. In addition, on August 21, 2014, the Board authorized the General Manager to set the specific fee when a range was stated in the fees resolution, based upon factors stated in the resolution and/or in accordance with the approval by the District Advisory Commission.

On July 11, 2024, the District Advisory Commission approved the Specific Use Fees for 2024-25. Since the approval, the District has identified fees needing further adjustment.

TYPE	CATEGORY	TITLE	FEE NAME	LOCATION	RANGE	APPROVED FEE	REVISED FEE
Parks	Day Use/Entry	Park Admission	Park Admission - Interpretive, Child (2-12 years) Entry	JNS	\$0 to \$15	\$4	\$3
Parks	Day Use/Entry	Park Admission	Park Admission - Interpretive, Child (2-12 years) Entry	GLM	\$0 to \$15	\$4	\$3
Parks	Day Use/Entry	Park Admission	Park Admission - Interpretive, Child (2-12 years) Entry	STS	\$0 to \$15	\$4	\$3
Parks	Day Use/Entry	Park Admission	Park Admission - Interpretive, Child (2-12 years) Entry	LRNC	\$0 to \$15	\$4	\$3
Parks	Day Use/Entry	Park Admission	Park Admission - Interpretive, Child (2-12 years) Entry	IDYNC	\$0 to \$15	\$4	\$3
Parks	Day Use/Entry	Park Admission	Park Admission - Interpretive, Adult Entry	SRP	\$0 to \$15	\$4	\$6

It is requested that the Commission approve the recommended Specific Use Fees revisions, effective September 5, 2024.



STAFF REPORT



Agenda Item No. 10.1
Date: September 5, 2024
Job Code: 2024.18

Prepared by: Michael Alferez, Fiscal Manager
For: District Advisory Commission
Subject: Financial Results - June 2024 Preliminary Results
Recommendation: Receive and File

Background: This report discusses overall FY23-24 revenue and expenditure performance as compared to budget as of June 30, 2024. Any results or revenues and/or expenditures that vary significantly from projections are discussed below.

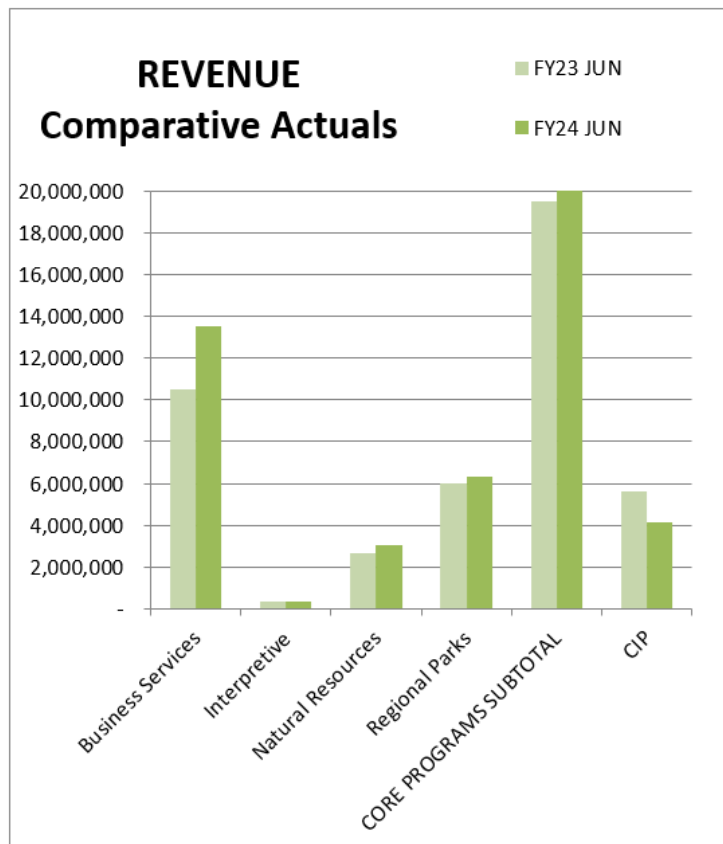
REVENUE

Overall revenue for the District, not including Operating Transfers, ended at \$27.3M which is about 9% more compared to prior year. The increase was mainly due higher property tax revenues (\$1M), and fee-based revenues (\$650k).

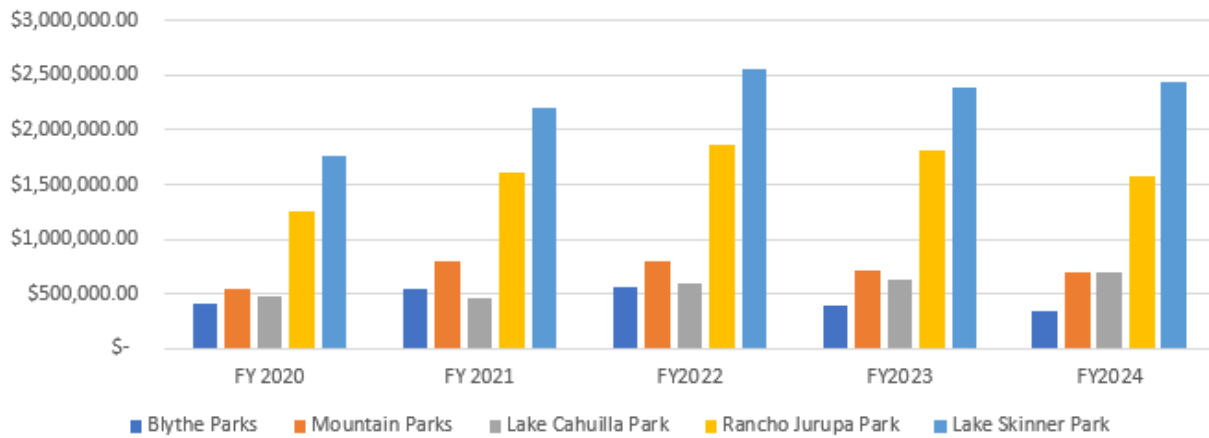
Core Programs (Regional Parks, Interpretive, Natural Resources, Business Services) earned combined 94% of projected revenue and \$3.7M more than prior year.

Regional Parks only earned 87% of projected revenue but its \$288K more than prior year. Business Services revenue was 120% of projections and \$3M more than prior year due to property taxes, increased events, and contracted services with Flood District and Housing & Workforce Solutions. Natural Resources collected 94% of projected revenue and \$366K more than prior year which is mainly from higher interest earnings and contracted services with Regional Conservation Authority (RCA) and Metropolitan Water District (MWD). Interpretive program revenues were similar to prior year hovering at \$335K.

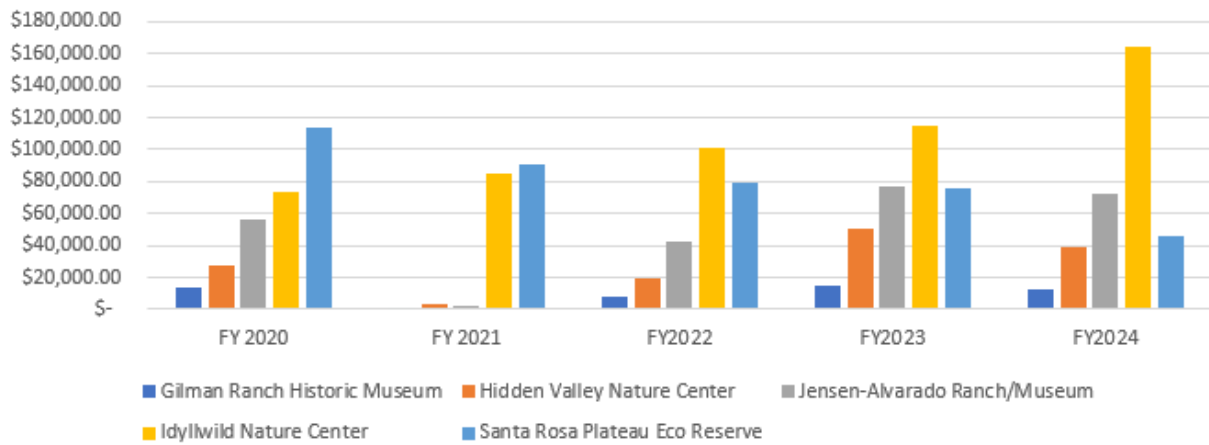
Planning/CIP received 40% (or \$4.1M) of expected revenue and \$1.4M less than prior year. This does not include ARPA revenues received for the FY.



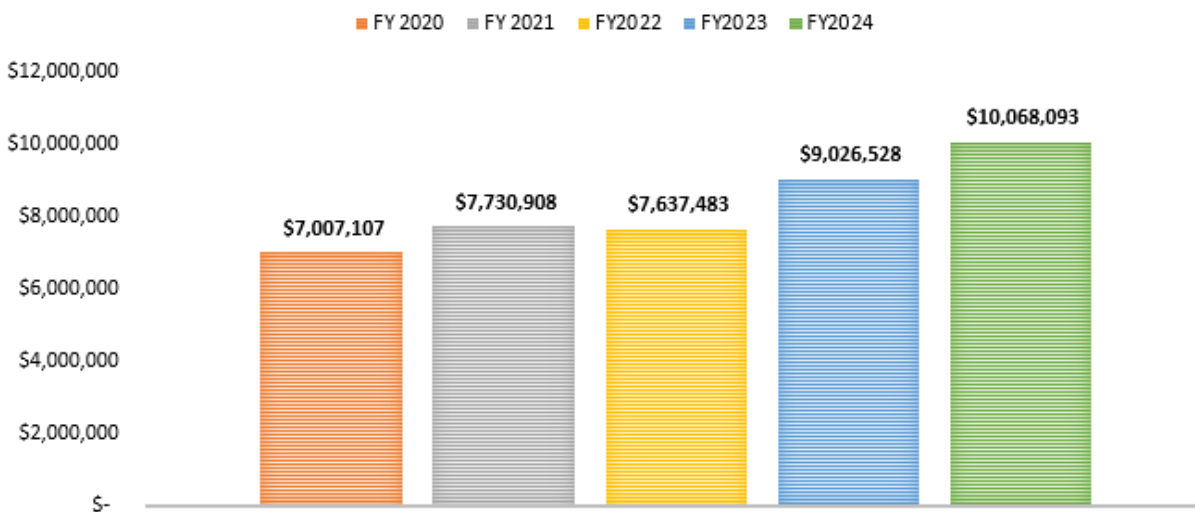
Regional Park Annual Revenues



Interpretive & Historic Site Revenues



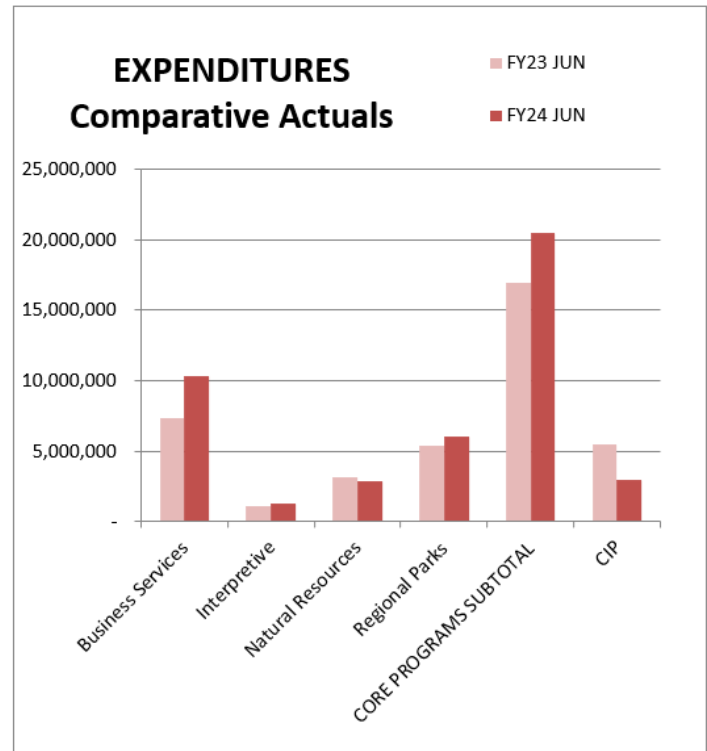
ANNUAL PROPERTY TAX REVENUES



EXPENDITURES

Overall expenditures for the district, not including Operating Transfers, ended at \$22M or 75% of budget projections, which is \$1.1M more than prior year. Payroll is the highest expenditure at \$11M which is \$1.1M higher than last year.

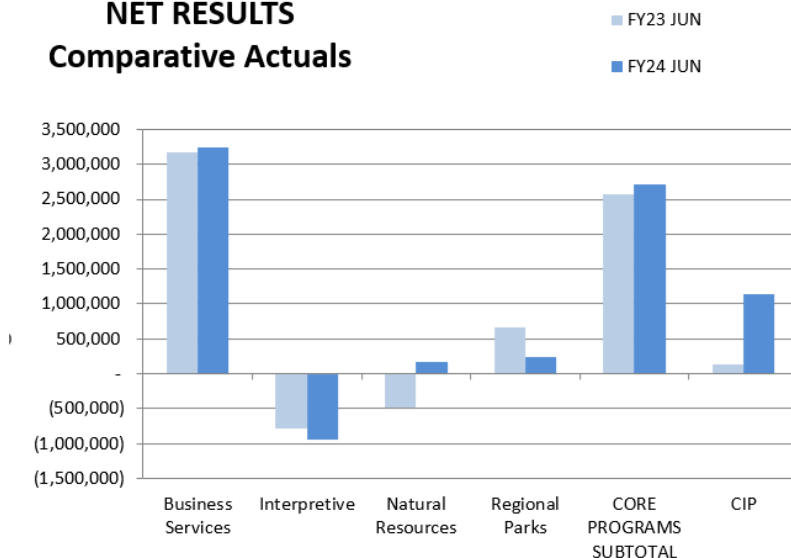
Core Programs spending has increased by \$3.5M compared to prior year. The interpretive program increased spending by \$153k mainly from \$100K increase in payroll costs. Regional Parks also increased spending by \$711K due to higher cost in utilities, and contracted maintenance services such as tree trimming, and landscaping services. Natural Resources decreased spending by \$289K as the newly formed Santa Ana River Bottom (SARB) operations is now under Business Services. Planning and Construction decreased spending by \$2.4M compared to prior year as our Planning team focused their efforts with our 14 ARPA projects totalling \$33M.



NET RESULT

Overall net result is a \$3.86M gain for the fiscal year. The Operating Fund Balance increased by \$2.48M. Combined CIP fund balances increased by \$1.1M.

NET RESULTS Comparative Actuals



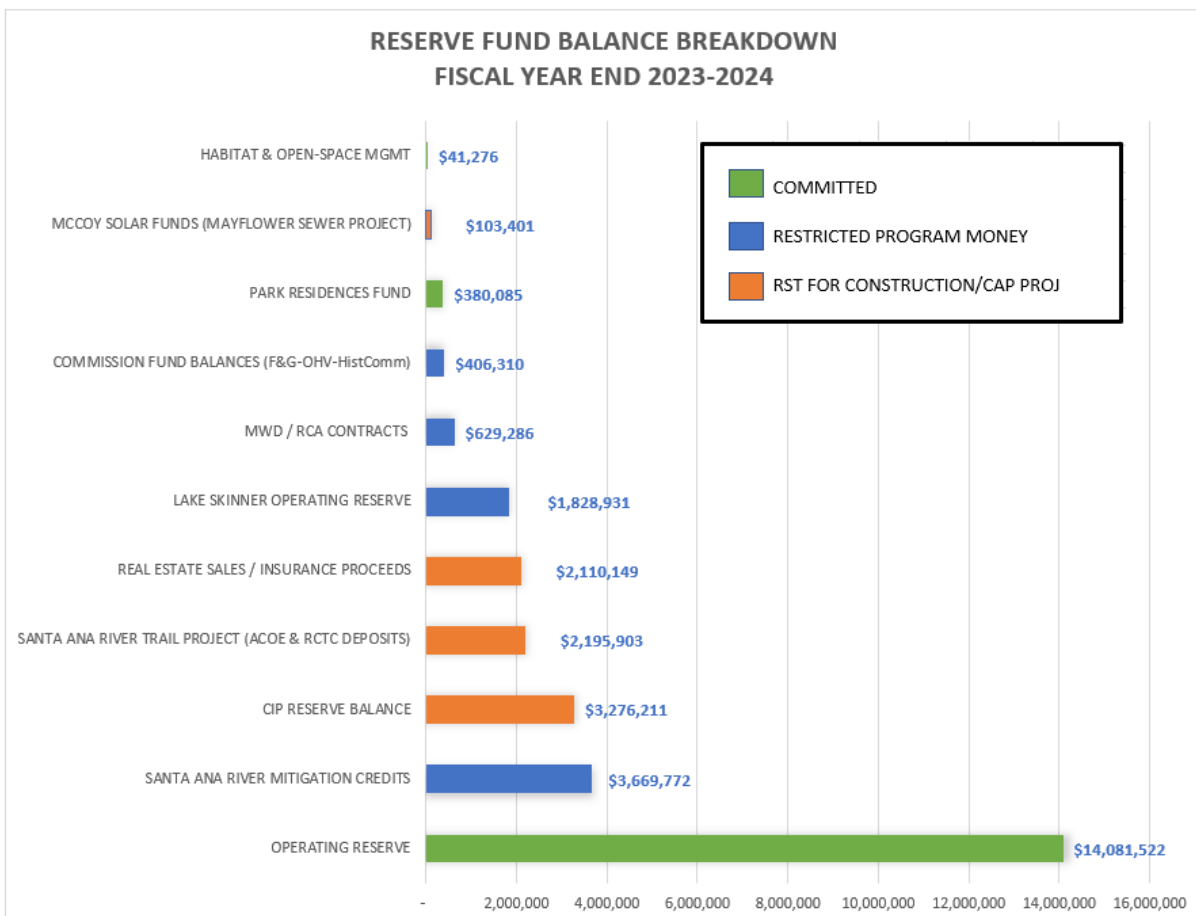
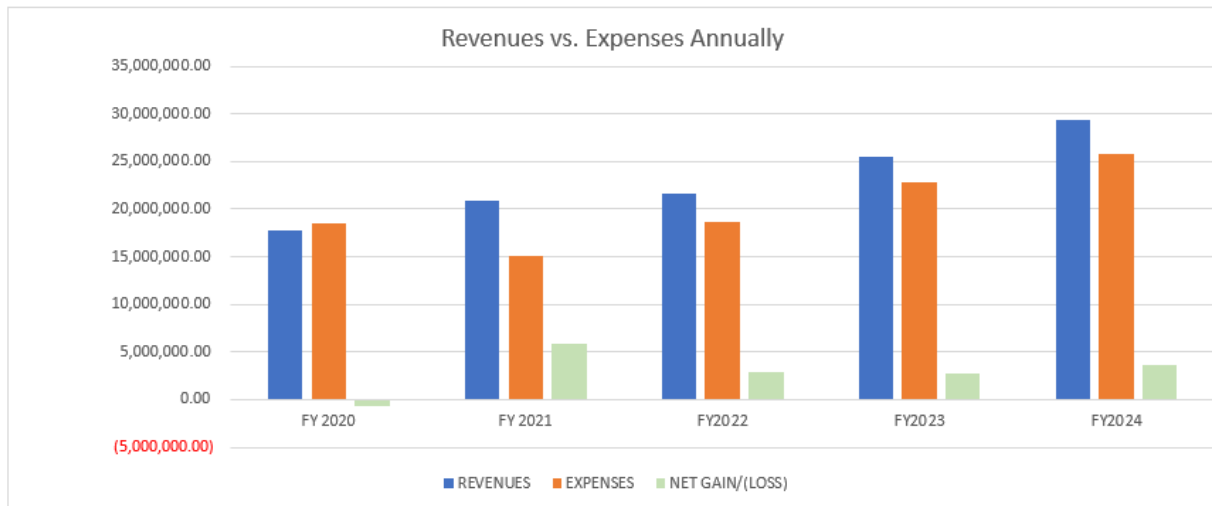
Core Programs net result, not including Operating Transfers, is a gain of \$2.7M, which is about \$153K more than prior year's net gain. Regional Parks resulted in a \$249K net gain which is (\$422K) less than prior year. Natural Resources program resulted a net gain of \$165K while the Interpretive program had a net loss of (\$937k) which is \$151k more than prior year.

The ending fund balance in the District's Operating Fund 25400 equals \$13.9M or 77.1% of FY23/24 operating expenditures, which is more than the required minimum

Fund Balance Reserve of 30%. The FY23-24 ending reserve is comprised of 25% (\$4.5M) general unassigned reserve, 3% (\$542K) reserved for accrued employee leave liabilities, 2% (\$361K) reserved for emergency disaster relief, and \$8.54M in excess reserves. The district expects a substantial increase in payroll and internal service costs as we enter a full year of impacts from the most recent payroll and benefits adjustments. In addition, our ARPA projects

will start construction in the next FY which will include park closures and impact our ability to collect revenues. The district remains prepared and focused in weathering these challenges we face in the next year or so.

The district also plans to utilize some of the excess reserves in the coming FY to continue paying down our CalPERS Unfunded Liability accounts, our OPEB contributions, and much-needed deferred maintenance projects.





STAFF REPORT



Agenda Item No. 10.2

Date: 09/05/2024

Prepared by: Dustin McLain, Bureau Chief
For: District Advisory Commission
Subject: Ranger Recruitment and Training
Recommendation: Informational

Background: During the May DAC meeting, Commissioners inquired about current recruitment and training strategies aimed to increase interest and/or improve retention levels for the Park Ranger positions. Along with other techniques, RivCoParks has established a multi-faceted approach in visually documenting and portraying the Park Ranger position and has tapped into social media outlets for broader and improved reach.

Ranger Recruitment: RivCoParks has utilized marketing and field staff to document the day-to-day activities and interactions of our Park Ranger positions. The video documentation is then used to create short education/recruitment videos, which are shared with our social media accounts and County HR website to help with recruitment efforts.

While social media videos are very effective in getting the information out to the masses quickly in a visually stimulating manner, we still appreciate the dialogue established while participating in job fairs and outside community events. Recent job fairs have included California Conservation Corps – Career Day, University of California Riverside – Santa Ana River Consortium, Palo Verde Community College, and Riverside Community College. Some examples of outside community events include District sponsored events (e.g., Duck Daze, TVBWF, etc.), Temescal Valley Municipal Advisory Committee, Villegas Middle School College and Career Day, and National Night Out.

Ranger Training: During the first year as a Park Ranger, Park Ranger Is are tasked with completing a set of training courses to before successfully promoting to Park Ranger II. Park Ranger I training includes P.C. 832 Arrest, Search and Seizure, First Aid/Wilderness First Aid, CPR/BLS, Basic Water Rescue, SEMS/NIMS, and Blood Borne Pathogens. After successfully promoting to Park Ranger II, Park Rangers continue to train perishable skills and continue to improve the Ranger skillset by participating in advanced training. Advanced training includes Swift Water Rescue, Sawyer S-212: Wildland Chainsaw, Hunter Safety, Rattle Snake Safety, OC Pepper Spray, Baton/Bite Stick Training, Defensive Ground Techniques, De-escalation Communications, and OHV Operation Training.

The above outlined efforts have assisted in positive recruitment results with typically 80 to 100 applicants, as well as a reduced turnover rates with 88% of positions remaining filled for the entire 23/24 fiscal year.



STAFF REPORT



Agenda Item No. 10.3

Date: 09/05/2024

Prepared by: Robert Williams, Bureau Chief
For: District Advisory Commission
Subject: Outdoor Equity Initiative Update
Recommendation: Informational

Background: In 2022, the District launched the RivCoParks Outdoor Equity Initiative, designed to increase inclusion and access to outdoor spaces by addressing economic barriers that have historically limited use. Recognizing that time spent outdoors enhances physical, social, spiritual, and emotional well-being, we are committed to identifying and removing these obstacles. Through this initiative, we aim to ensure that all Riverside County residents have greater access and opportunities to enjoy the outdoors.

The following programs and projects are currently in progress and will be expanded in FY 2024/25:

- **Library Pass Program:** Library patrons from any participating branch can check out a RivCoParks Pass, which provides free Day Use and Fishing access to any RivCoParks location. Since the program's launch, more than 54 passes have been circulated across 13 library branches throughout the County. The District is now working to expand the program to include 8 additional County of Riverside branches and the City of Blythe.
- **Summer Camps:** In the summers of 2023 and 2024, the District hosted four youth camps, offering 229 participants free educational programs, access to camping and hiking gear, and the opportunity to join a Junior Ranger Program.
- **Free Community Events:** Led by the District's Park Facilities Coordinator, the District has created a range of community events designed to enrich and engage residents at no cost. These events offer educational, recreational, and community-building opportunities. As of June 30, 2024, the District has hosted 19 community events at regional parks and interpretive sites, providing free access to over 9,000 individuals.
- **Nature Gap Events:** To help bridge the "Nature Gap", the District's Family Fun Day event provided over 30 free camping sets at Mayflower Regional Park. In FY24/25, the District will host additional events at Mayflower Regional Park, Lake Cahuilla Veterans Regional Park, and Hurkey Creek.

- Grant Funding: The District will continue to seek and apply for various grants related to outdoor equity programs. By securing additional funding, we aim to expand our current initiatives and increase our outreach within the community.

In line with our commitment to the Outdoor Equity Initiative, the District secured an additional \$200,000 from the County of Riverside Board of Supervisors during the FY 24/25 budget process to support the program's ongoing efforts. Additionally, the District is actively strengthening partnerships with County departments and local businesses to further improve this important initiative.



Agenda Item No. 13.1

Date: 09/05/2024

Prepared by: Kyla Brown, General Manager

For: District Advisory Commission

Subject: Miscellaneous Items of Interest

1. Lake Cahuilla We are still awaiting the approved long-term lease from the BOR. A Letter of Intent was received by the BOR assuring us the lease will be provided well before the end of the year. The renewal of the Lake Cahuilla related leases will be considered for approval by our respective boards as soon as possible.
2. Mayflower Park Parks will be working a new project at Mayflower Park utilizing approximately \$1M from solar funds. More details will be provided once the scope of the project is identified.
3. State of the 5th District Parks' executive team attended the State of the 5th District event at Morongo Ballroom in Cabazon.

Board of Supervisors/Directors Actions

<u>DATE</u>	<u>M.O.</u>	<u>SUBJECT</u>
7/30/24	3.95	TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION: Approve Addenda to the Plans and Specifications, Accept the Low Bid and Award the Contract for the Construction of the Slurry Seal and Curb Ramp Accessibility Project for Fiscal Year 2024/25 at various locations, and Lake Cahuilla Park Slurry Seal Project; Districts 4 and 5. [\$5,453,973 Total Cost - Local Funds 100%] (Companion Item to MT Items 25452 and 25453)
13.1		Approve Amended Task Order #2 with RHA Landscape Architects-Planners, Inc. for the Lake Cahuilla Veterans Regional Park Amenity Updates; District 4 [\$589,370 100% American Rescue Plan Act (ARPA) Fund 21735].
13.2		Receive and File Historical Commission 2023-24 Annual Report for the Riverside County Historical Commission; All Districts. [\$0]
8/27/24	3.88	TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION: Approval of the Plans and Specifications and Authorization to Advertise for Bid for the Construction of Rancho Jurupa Park Parking Lot Resurfacing and

Roadway Paving Project in the Western Area of Riverside County. CEQA Exempt per State CEQA Guidelines Section 15301. **District 2.** [\$1,357,076 Total Cost - Riverside County Regional Park and Open-Space District 100%] (Clerk to Advertise)

- 13.1 Adopt Resolution No. 2024-003 Authorizing the Regional Park and Open-Space District to enter into an Amendment for Contract No. C9801093 with the State of California for the Per Capita Grant Program; District **ALL** [\$0]
- 13.2 Approve Addendum's to Plans and Specifications, Accept the Low Bid, and Award the Contract for the Construction of the Santa Ana River Bottom (SARB) Maintenance Yard Project; Approve Allocation of American Rescue Plan Act (ARPA) Funds; **District 2.** [\$4,475,000 Total Cost - ARPA 100%]
- 13.3 Approval of Plans, Specifications and Contract Documents and Authorization to Advertise for Bids for the Lake Skinner Recreation Area Modernization Project; Find that the Project is Categorically Exempt from the California Environmental Quality Act (CEQA) per State Guidelines Section 15301-Class 1 (Existing Facilities) **District 3** [\$0]
- 13.4 Approve Addendum's to Plans and Specifications, Accept the Low Bid, and Award the Contract for the Construction of the Kabian Park Improvements Project; Approve Allocation of American Rescue Plan Act (ARPA) Funds; Authorize the **District 1.** [\$1,532,670 Total Cost - 100% American Rescue Plan Act (ARPA) Funds]
- 13.5 Approval of Plans, Specifications, Contract Documents, and Authorization to Advertise for Bids for the Lake Cahuilla Veterans Regional Park Modernization Project; Find that the Project is Categorically Exempt from the California Environmental Quality Act (CEQA) per State Guidelines Section 15301-Class 1 (Existing Facilities) and 15303-Class 3 (New Construction of Small Structures); **District 4.** [\$6,500,000 Total Allocation – 100% American Rescue Plan Act (ARPA) Funds] (4/5 Vote Required)
- 13.6 Approve Second Amended Task Order 1 with David Beckwith and Associates, Inc. for the Santa Ana River Bottom Maintenance Yard Project for Design and Environmental Document Services and Construction Administration; **District 2** [\$122,000 100% American Rescue Plan Act (ARPA) Funds]

Calendar of Park District Events:

September 14, 2024	National Preparedness Month: Fishing Clinic (Rancho Jurupa Park)
September 21, 2024	Bark in the Park (Idyllwild Nature Center)
October 5, 2024	Fall Fest (San Timoteo Canyon Schoolhouse)
October 12, 2024	Trail of the Acorn (Idyllwild Nature Center)
October 26, 2024	History and Mystery - The Spooky Side of Nature (Jensen Alvarado)
November 2, 2024	Family Fun Day (Mayflower Park)
November 9, 2024	Fishing Derby (Lake Cahuilla)
December 14, 2024	Old Tyme Christmas (Gilma Historic Ranch)



Riverside County Regional Park and Open-Space District

Kyla Brown, Parks Director / General Manager

District Advisory Commission Planning Project Update

September 2, 2024

CIP PROJECTS

PK-9742 Stagecoach Stop Park at Gilman Ranch

\$6.05 million

- **Funding:** State of California, Regional Park Program, Prop 68 State of California
- **Project:** The grant-funded project will result in the development of a new community center, parking, lighting, ADA paths, among other amenities at at Gilman Historic Ranch and Wagon Museum
- **Consultant:** RHA Landscape Architects Planners, Inc.
- **Estimated Completion:** 2027
- **Status:**
 - Congressional Earmark going before appropriations committee July 2024 for \$3.8 million was not approved.
 - RHA has put construction documents on hold pending a Fault Study Investigation Report. Environmental analysis continues for CEQA compliance.

PK-9750 Trujillo Adobe Restoration Project

\$10.4 million

- **Funding:** State of California budget line item
- **Project:** Restore the Trujillo Adobe and acquire land to add to the site
- **Consultant:** Architectural Resources Group
- **Estimated Completion:** 2027
- **Status:**
 - Appraisals for properties received and working with real estate team to finalize them and determine next steps.

PK-7308 Butterfield Trail – Stoffer Property Staging Area

\$239,000

- **Funding:** DIF
- **Project:** Environmental and Preliminary Engineering for a staging area and three miles of trail.
- **Consultant:** UltraSystems



- **Estimated Completion:** 2024
- **Status:**
 - Environmental and engineering continues on trail design.

ARPA Projects Progress Report:

Lake Skinner Sewer/Water (PK-ARPA003)

Consultant: IDS Group

PS&E Complete: 100%

Parks PM: Oscar Ricardo

Authorization to Bid: Aug 27, 2024

ARPA Budget: \$1.5 million

Open Bids: Sep 19, 2024

Construction: Nov '24-Aug '25

Awarded Bid: Nov 5, 2024

Project Description: Replacement of damaged or inoperable water valves in Campground A, B, and C; installation of new backflows.

Project Update: RivCoParks is packaging this project along with PK-ARPA004 Repaving, and PK-ARPA011 Boat Launch projects. Projects received authorization to bid on August 27, 2024.

Lake Skinner Repaving Projects (PK-ARPA004)

Consultant: TLMA

PS&E Complete: 99%

Parks PM: Oscar Ricardo

Authorization to Bid: August 27, 2024

ARPA Budget: \$1.8 million

Open Bids: September 19, 2024

Construction: Jan-Feb 2025

Awarded Bid: November 2024

Project Description: Resurfacing of approximately 8,020 s.f. (1.5 miles) of Warren Road from the road split just north of the park entrance check-in booth to the pedestrian crossing at the park store as you enter the park proper; modifying cross slope in select areas for better drainage conveyance and resurfacing of approximately 222,000 sf of asphalt pavement for Lake Skinner Camp Store Parking Lot.

Project Update: Plans, specs and Estimates are 100% complete and were authorized to bid by the Board of Supervisors on August 27, 2024.

Rancho Jurupa Paving (PK-ARPA005)**Consultant:** TLMA**Parks PM:** Oscar Ricardo**ARPA Budget:** \$3 million**Construction:** Jan-Feb 2025**PS&E Complete:** 95%**Authorization to Bid:** August 27, 2024**Open Bid:** Sept 2024**Awarded Bid:** Dec 2024

Project Description: Resurfacing approximately 90,900 s.f. of the fishing lake's parking lot and installing approximately 4,300 s.f. of new roadway pavement for the Lakeview Campground located in the west central and west southern portions the Rancho Jurupa Park.

Project Update: Plans, Specs and Estimates are 100% complete. The project was authorized to bid by the board on August 27, 2024.

OHV Feasibility Study (PK-ARPA006)**Consultant:** KTUA**Parks PM:** Lynda Ramos**ARPA Budget:** \$500,000**Project Completeness:** 15%**Estimated Completion:** Fall 2025

Project Description: Project continues on previous 2022 OHV Feasibility Study where over 30 sites were studied and was narrowed down to four. This feasibility study further dives into the four sites plus an additional two that were added later. The sites include Double Butte Site, Banning North Site, Banning South Site, Coachella South, San Timoteo, and Rochelle Site. This feasibility study requests that a consultant narrow down the best site plus one alternative.

Project Update: KTUA continues to work on the cultural resources constraints analysis and project website development. Right of entry agreements are currently being drafted by Staff for the on-site surveys that need to take place. KTUA is preparing for the mobilization of site visits for San Timoteo and Double Butte.

RivCoParks Tourism Project (PK-ARPA007)**Consultant:** N/A**Parks PM:** Michael A./Gaby A.**ARPA Budget:** \$ 417,468**Project Completeness:** 73%**Estimated Completion:** Nov 2024

Project Description: RivCoParks hosts a number of events each year through non-profit partnerships and provides nature and history-based education to localschool districts throughout Riverside County. The Tourism Recovery Program waives fees and funds District-sponsored activities associated with these services, providing much needed relief

to non-profits and school districts (which were impacted as a result of the pandemic and face economic difficulties arising therefrom) who host events in Riverside County facilities.

Project Update: No new updates. \$68,185 funds remain to be used by end of calendar year.

D4 Feasibility Study (PK-ARPA008)

Consultant: Webb Associates

Parks PM: Lynda Ramos

ARPA Budget: \$250,000

Project Completeness: 35%

Estimated Completion: Fall 2025

Project Description: Feasibility report to identify potential sites for new regional park in District IV.

Project Update: Website is live, and social media posting is underway. Webb is making the final edits to the opportunities and constraints report. The dates and times for the upcoming community outreach meetings in the fall are being finalized.

Santa Ana River Bottom (SARB) Yard (PK-ARPA009)

Consultant: DBA

Parks PM: Anthony Miller

ARPA Budget: \$5 million

Construction: Sept. '24-Oct. '25

PS&E Complete: 100%

Authorization to Bid: June 4, 2024

Open Bids: July 2024

Awarded Bid: August 27, 2024

Project Description: RivCoParks established a Santa Ana River Bottom Ranger Unit to work collaboratively with other county and municipal agencies to deliver compassionate and humane services to unsheltered individuals along the river bottom. This project builds a maintenance shop, office space, and meeting room for the new team as they conduct their activities.

Project Update: The Notice of Intent was issued to the lowest bidder on July 11, 2024. Contract awarded by Board of Supervisors August 27, 2024. Mobilization anticipated to begin in September.

Santa Ana River Trail Wayfinding (SART) (PK-ARPA010)

Consultant: Alta Planning

Parks PM: Oscar Ricardo

ARPA Budget: \$1 million

Construction Start: Sept '24-Mar '25

PS&E Complete: 100%

Authorization to Bid: July 9, 2024

Open Bids: August 5, 2024

Awarded Bid: Sept 10, 2024

Project Description: Signage program for the Riverside County portion of the Santa Ana

River Trail which extends from San Bernardino County to the beach in Orange County. Signage will include wayfinding, safety signs, interpretive signs, and distance markers.

Project Update: Bid closed on August 5, 2024, and the Notice of Intent was issued to the lowest bidder on August 5, 2024. Contract award to go to the Board of Supervisors meeting 9/10/2024.

Lake Skinner Boat Launch Repair (PK-ARPA011)

Consultant: Infrastructure Engineering Corporation (IEC)

Parks PM: Anthony Miller

ARPA Budget: \$3 million

Construction: Nov '24-Aug '25

PS&E Complete: 99%

Authorization to Bid: Aug 27, 2024

Open Bids: September 19, 2024

Awarded Bid: November 5, 2024

Project Description: ADA upgrades to include: a new ADA walking path from the existing parking lot to boat launch #1, new ADA prefabricated restroom with attached back-office space, new ADA fish cleaning station, reconfigure the existing parking lot to meet ADA requirements/compliance and a new drive through exit lane from the boat launch ramps.

Project Update: 99% plans were delivered 8/3/24 for final review prior to FM final approval stamp. Authorization to bid approved by the Board of Supervisors 8-27-24. November 2024 is anticipated start date for construction. Metropolitan Water District has no further comments on plans & specs and will lower water levels in March 2025 so the ramp concrete can be cast in the dry.

Santa Rosa Plateau Broadband Project (PK-ARPA012)

Consultant: Frontier Communications

Parks PM: Anthony Miller

ARPA Budget: \$100,000

PS&E Complete: 100%

Bid: Not required

Construction Start: March 2024

Project Description: Establish reliable high-speed internet connection at the Santa Rosa Plateau Visitor's Center.

Project Update: Conduit path construction complete on RivCoParks property. Frontier nearing completion of their conduit path crossing Avenida La Cresta and Woodward Ave. RivCoParks and Frontier weekly meeting on to discuss final timeline and work to be done before we are forwarded to the install team for modem/router and activation of service.

Lawlor Lodge ADA Improvements (PK-ARPA013)

Consultant: BOA Architecture; Kimley Horn;
CRM Tech

Parks PM: Anthony Miller

ARPA Budget: \$1.5 million

Construction Start: Mar '25-Dec '25

PS&E Complete: 100%

Authorization to Bid: July 9, 2024

Open Bids: September 4, 2024

Awarded Bid: October 22, 2024

Project Description: ADA updates to Walts Cabin and Scouts Cabin located in the Lawlor Lodge area. Updates include the retrofit of existing cabins to ensure entryways have appropriate widths, restrooms can provide wheelchair access, and a community space can be provided for future facility rental.

Project Update: Stamped, approved plans (FM, Fire, Environmental) final stamp received 8/8/24. Bid period opened on 8/12/24 and anticipated contract award shall be October 22, 2024. Construction shall begin March 2025 to avoid snow delays and freezing weather.

Kabian Memorial Park Improvements (PK-ARPA014):

Consultant: Kimley Horn

Parks PM: Oscar Ricardo

ARPA Budget: \$1.2 million **Construction:** Sep
'24 - May '25

PS&E Complete: 100%

Authorization to Bid: June 4, 2024

Bid Closes: July 9, 2024

Awarded Bid: August 27, 2024

Project Description: Project includes utility infrastructure updates, entryway enhancements, new restroom, playground ADA upgrades, ADA pathways, and added signage.

Project Update: Contract award approved by Board of Supervisors 8/27/2024.

Lake Cahuilla Master Plan and Amenities Update (PK-ARPA015)

Consultant: RHA

Parks PM: Anthony Miller

ARPA Budget: \$11.5 million **Construction:**
Dec '24-June '25

PS&E Complete: 95%

Authorization to Bid: August 27,
2024

Bid Opening: September 26, 2024

Awarded Bid: November 5, 2024

Project Description: Project includes master plan for park which will be its own stand-alone RFP (In progress), pool repairs and ADA updates, restroom modernization, fishing area improvements, playground upgrades, slurry and re-striping of roadways and parking lots, campground amenity upgrades, basketball and pickleball court, and enhanced landscaping.

Project Update: PS & E at 95% and continuing review with Coachella Valley Water District & Bureau of Reclamation as well as Facilities Management.

We have selected Webb Associates to prepare the Master Plan component.

TLMA crack repair/slurry seal project for park roads bid was awarded for August construction.

Hidden Valley Nature Center Proposal (PK-ARPA016):

Consultant: Community Works Design Group

PS&E Complete: 100%

Parks PM: Oscar Ricardo

Authorization to Bid: July 9, 2024

ARPA Budget: \$2.5 Million

Bid Opening: September 12, 2024

Construction: Nov '24-Jun '25

Awarded Bid: October 22, 2024

Project Description: Install a new prefabricated restroom, construct a new septic system for the restroom, reconfigure the existing parking lot to meet ADA requirements/compliance, renovate/beautify the existing entry area, construct new ADA compliant concrete walking paths, construct new outdoor classroom with shade structure, construct new art area with shade structure, renovate existing Amphitheater to meet ADA compliance and install new shade structures.

Project Update: Bid advertisement was published on August 12, 2024, and the Job Walk is occurred August 20, 2024 where over 15 people participated. Bid anticipated to open 9/12/24 with contract award 10/22/24.